

<u>BUSINESS CHANGE 2008-09</u>		2007-08 Bbk	2007-08 Rev	2008-09
IT0018-C101	County Partnership	15,000	0	0
IT0032-C101	Chip & Pin	0	1,200	0
IT0033-C101	Business Continuity	0	7,000	0
IT0033-C101	Staffing resource for website development	0	10,000	0
IT0033-C101	Income from better Business processes	-22,600	0	0
IT0033-6780	Central admin	566,900	566,900	0
IT0052-C101	Training- Customer Services	0	0	0
IT0055-C101	Government Connect	13,000	23,000	13,000
IT0056-C101	Rostering Solution	2,000	0	0
IT0057-C101	Lgol-Net Integration	12,000	0	0
IT0999-C101	Bridging the Gap	0	33,000	50,000
		586,300	641,100	63,000