

HRA CAPITAL PROGRAMME

	2007/08		2008/09
	Original	Revised	Estimate
	£'000	£'000	£'000
<u>EXPENDITURE</u>			
Property Improvements & Major Repairs (incl fees)	8,942	7,942	4,430
Adaptations for the Disabled	350	350	350
St Pauls Redevelopment	100	450	150
Environmental Works (Tenant Selection)	60	60	60
Repurchase of Shared Ownership Dwellings	50	50	50
Works to Housing Offices		320	
	<u>9,502</u>	<u>9,172</u>	<u>5,040</u>
<u>FINANCING</u>			
Capital Receipts	400	400	400
HRA Revenue Contribution	}		
HRA Major Repairs Reserve	}		
	<u>9,102</u>	<u>8,772</u>	<u>4,640</u>
	<u>9,502</u>	<u>9,172</u>	<u>5,040</u>