

Budget book - BVACOP format 08/09

The council is required to present its budget, below, in a national format which categorises expenditure according to standard headings in order to allow for comparisons across the country.

	<u>2007/08</u>		<u>2008/09</u>	<u>2008/09</u>	<u>2008/09</u>
	<u>Original</u>	<u>Revised</u>	<u>Gross</u>		<u>Net</u>
	<u>£</u>	<u>£</u>	<u>Expenditure</u>	<u>Income</u>	<u>Budget</u>
Central Services to the Public	1,322,300	1,331,594	7,956,600	(7,168,100)	788,500
Cultural, Environment and Planning Services	13,707,480	12,448,033	22,893,980	(9,403,500)	13,490,480
Highways, Roads and Transport Services	(675,575)	(339,797)	7,208,700	(7,703,630)	(494,930)
Housing General Fund	1,181,900	1,081,100	24,218,900	(23,203,300)	1,015,600
Corporate and democratic core	2,364,700	2,653,300	2,738,600	(161,500)	2,577,100
Non distributable costs	1,475,100	1,377,200	1,443,600	(150,000)	1,293,600
Trading	(548,500)	(732,900)	647,700	(1,098,800)	(451,100)
Net Service Expenditure	18,827,405	17,818,530	67,108,080	(48,888,830)	18,219,250