

MANPOWER Figures 2008/09

Based on permanent Full Time Equivalents (FTE's)

	2008/09
	Fte's
<u>Chief Executives</u>	
Business & Economic Development	2.00
Chief Execs Management & Administration	3.66
Civic & Twinning	0.54
Communications	2.03
Internal Audit	2.04
Performance Management	1.70
Policy Management	8.08
Strategic Planning	2.00
	22.05
<u>Corporate Group</u>	
Corporate Group Management & Administration	2.61
Democratic Services	5.40
Assistant Director for Customer Access and Service Transformation	3.00
Housing Benefits	19.57
Council Tax	15.76
Cashiering & Banking	3.58
Car Park income collectors	3.59
Property Inspection	5.00
Housing Benefits Fraud	2.60
Front Line Service Projects	0.00
Procurement	1.00
Business Revenues	4.41
Customer Services	10.73
Mail Room	2.41
Custodians	1.00
Service Development	3.00
ICT Services	18.93
Legal Practice	13.00
Elections	3.81
Financial Services	14.81
Human Resources	12.22
	146.42
<u>Social & Community</u>	
Social & Community Group Management & Administration	2.81
Town Hall	13.93
Pump Rooms	4.69
Entertainments & Tourism Management & Administration	2.00
Box Office	7.68
Tourist Information Centre	8.16
Leisure @	50.83
Sports & Play	2.00
Art Gallery & Museum	21.18
Community Services	12.00
Holiday Recreation	2.00
Neighbourhood Regeneration	12.37
Crime & Disorder	1.00
Public Protection	26.22
	167.87
<u>Environment Group</u>	
Built Environment	35.98
Environment Group Management & Administration	4.00
Environmental Maintenance	111.87
Transport	7.00
Green Environment	77.03
Cemetery	5.08
Integrated Transport	25.62
Shopmobility	2.27
Property Services	8.81
	277.66
Total	614.00

