

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
1	<b>Allotment provision</b> Prices increase in Jan each year, with one year's notice To increase by 2.5% in Jan 2011 To change to £30 / £50 / £70 for small, med or large plot in Jan 2012 To change to £24 / £40 / £56 (i.e. 20% discount) for snr citizens Jan 2012 (Jan 2012 - increase of 2.5% proposed subject to review of charge bands) Price per square metre			
1.001	Band A (includes Tarmac path/s)	0.1952	0.2000	8
1.002	Band B	0.1462	N/A	8
	<b>Senior Citizen concessions (over 60's):</b>			
1.003	Band A (includes Tarmac path/s)	0.0976	0.1000	8
1.004	Band B	0.0732	N/A	8
1.005	Extra charge for Council shed	7.25	7.43	8
1.006	Admin fee (new tenant)	13.00	13.00	8
1.007	Deposit for key - sites with Yale type key	5.00	5.00	8
1.008	Deposit for key - sites with Garrison security key	10.00	10.00	8
2	<b>Art Gallery &amp; Museum</b>			
	<b>Meeting Room - Daytime/Corporate</b>			
2.001	Mon - Sat 09.30 - 17.00	103.50	106.00	9
2.002	Mon - Sat 09.30 - 13.00	72.45	74.25	9
2.003	Mon - Sat 14.00 - 17.00	62.00	63.55	9
	<b>Meeting Room - Daytime/Community</b>			
2.004	Mon - Sat 09.30 - 17.00	56.90	58.35	9
2.005	Mon - Sat 09.30 - 13.00	36.20	37.10	9
2.006	Mon - Sat 14.00 - 17.00	36.20	37.10	9
	<b>Meeting Room - Evening Hire/Corporate</b>			
2.007	Mon - Fri 18.00 - 22.00, minimum 2 hrs charge	103.50	106.00	9
2.008	Additional time per 1/2 hour	25.85	26.50	9
	<b>Meeting Room - Evening Hire/Community</b>			
2.009	Mon - Fri 18.00 - 22.00, minimum 2 hrs charge	51.70	53.00	9
2.010	Additional time per 1/2 hour	10.30	10.55	9
	<b>Museum Opening - Evening Hire</b>			
2.011	Mon - Fri 18.00 - 22.00, minimum 2 hrs charge	155.25	159.15	9
2.012	Additional time per 1/2 hour	25.85	26.50	9
	Rates negotiable for Sunday Hire - VAT is not applicable on the above charges			
	<b>Lecture/Tour by a Curator (inclusive of VAT)</b>			
2.013	Lecture: Mon - Fri (incl use of Mtg room)	82.80	87.00	2
2.014	Tour: Mon - Fri (maximum 20 persons)	62.00	65.10	2
	Prices for lectures outside the Museum and evening lectures & tours are negotiable. VAT is inclusive on the above charges			
	<b>Cancellation Charges</b>			
2.015	50% charge applies for cancellation 2 weeks or less prior to the event. If a booking is not kept and a cancellation not made, customer invoiced in full.			
	<b>Reproduction of Images</b>			
	<b>If the image is held by Bridgeman Art Library:</b> CAGM can have the reproduction fee waived if it is deemed appropriate; however, this waiver does not include the Bridgeman 'search fee'. <b>If the image is not held by Bridgeman Art Library:</b> <b>For high quality colour images</b> Client charged the cost of creating the transparency in addition to any reproduction fee administered by Bridgeman			
2.016		NIL	NIL	
2.017		NIL	NIL	
2.018			Calculated on case by case basis	
	<b>For black and white or low resolution colour images and slides held by the Art Gallery &amp; Museum</b>			
2.019	Images	12.00	13.00	2
2.020	Slides	6.00	7.00	2
	<b>For black and white images (excluding VAT)</b>			
2.021	EU Rights: Books – periodicals, journals and CD ROMs	25.85	26.50	2
2.022	EU Rights: Educational text books and scholarly publications, journals and CD ROMs	15.50	15.90	2
2.023	EU Rights: Book jackets and magazine covers	77.60	79.55	2
2.024	World Rights: Books – periodicals, journals and CD ROMs	46.50	47.65	2
2.025	World Rights: Educational text books and scholarly publications, journals and CD ROMs	31.00	31.80	2
2.026	World Rights: Book jackets and magazine covers	155.25	159.10	2
	<b>Postage and packing prices will be applied at the same rates as CAGM mail order items. These currently stand at:</b>			
	<b>UK (including VAT)</b>			
2.027	Order value up to £19.99	2.60	2.75	2
2.028	Order value up to £49.99	5.10	5.35	2
2.029	Order value over £50	7.20	7.55	2
	<b>Europe (including VAT)</b>			
2.030	Order value up to £19.99	7.75	8.15	2
2.031	Order value up to £49.99	12.90	13.55	2
2.032	Order value over £50	16.55	17.40	2
	<b>Other (including VAT)</b>			
2.033	Order value up to £19.99	10.35	10.90	2
2.034	Order value up to £49.99	15.50	16.30	2
2.035	Order value over £50	20.70	22.00	2

Ref.	Description	10/11		11/12	
		Current Charges £	Proposed Charges £	VAT Code	
<b>3</b>	<b>Banners Income (excludes VAT)</b>				
	<b>High Street/Royal Well sites</b>				
3.001	Commercially - per site per week	100.00	100.00	2	
3.002	Internally - per site per week i.e. Festivals	NIL	NIL		
3.003	Race week (external) - per site per week	30.00	30.00	2	
3.004	Charities	50.00	50.00	7	
	<b>Other Sites</b>				
3.005	Events - per site per week	10.00	10.00	2	
3.006	Internally - per site per week i.e. Festivals	NIL	NIL		
3.007	Race week (external) - per site per week	30.00	30.00	2	
3.008	Charities	5.00	5.00	7	
<b>4</b>	<b>Box Office</b>				
	<b>Ticket Sales</b>				
4.001	Commercially viable decision made dependent on the function and taking into account the national/local market, cost of promotion and public accessibility.	Variable	Variable	2	
	<b>Booking Fees</b>				
4.002	On tickets sold for events at Town Hall or PPR	NIL	NIL	2	
4.003	On tickets sold for other venues i.e. Centaur - negotiated with promoter.	Varies	Varies	2	
	<b>Performing Rights Society</b>				
4.004	Net of Box Office - Classical	4.8% + VAT	4.8% + VAT	2	
4.005	Net of Box Office - Pop	3% + VAT	3% + VAT	2	
	<b>Admin Postage Fees (including VAT)</b>				
4.006	Charged per transaction	£1.00	£1.00	2	
<b>5</b>	<b>Building Control Fees (including VAT)</b>				
	<b>Building Control Charges</b>				
	In accordance with Building (Local Authority Charges) Regulation 1998				
	<b>TABLE 1 New Dwellings</b>	<b>No. of houses being built</b>			
5.001	(Total internal floor area of each dwelling must be less than 300m <sup>2</sup> )	1	533.00	639.60	2
5.002		2	734.50	881.40	2
5.003		3	936.00	1,123.20	2
5.004		4	1,131.00	1,357.20	2
5.005		5	1,339.00	1,606.80	2
5.006		6	1,521.00	1,825.20	2
	Projects larger than six properties calculated on an individual basis. Houses over 300m <sup>2</sup> total floor area calculated on an individual basis.				
	<b>TABLE 2 Domestic and Commercial Extensions</b>				
	<b>Description of work</b>				
5.007	The erection or extension of a DETACHED garage or carport, or both, not exceeding 60m <sup>2</sup> in total		260.00	312.00	2
5.008	Conversion of garage to a habitable accommodation		195.32	234.38	2
5.009	Any extension with a floor area up to 20m <sup>2</sup>		403.00	483.60	2
5.010	Any extension with a total floor area which exceeds 20m <sup>2</sup> but not 60m <sup>2</sup>		533.00	639.60	2
5.011	Any extension with a total floor area which exceeds 60m <sup>2</sup> but not 100m <sup>2</sup>		669.50	803.40	2
5.012	Loft conversion up to 100m <sup>2</sup>		520.00	624.00	2
5.013	Loft conversion and extensions over 100m <sup>2</sup>		calculated on individual basis but not less than 1,248.00		
	<b>TABLE 3 Conversions and Alterations</b>				
5.014	(i.e. those not specifically covered by Table 1 & 2)	Under 1,000	97.50	117.00	2
5.015		1,001 to 5,000	195.00	234.00	2
5.016		5,001 to 10,000	260.00	312.00	2
5.017		10,001 to 20,000	357.50	429.00	2
5.018		20,001 to 30,000	507.00	608.40	2
5.019		30,001 to 40,000	617.50	741.00	2
5.020		40,001 to 50,000	715.00	858.00	2
5.021		50,001 to 60,000	887.50	1,065.00	2
5.022		60,001 to 70,000	942.50	1,131.00	2
5.023		70,001 to 80,000	1,040.00	1,248.00	2
	<b>Projects over £80,001 to be agreed on an individual basis</b>				
5.024	Admin cost for searching and providing copies of approvals and completion certificates		10.00	12.00	2
5.025	Thermal insulation upgrade		110.64	132.77	2
5.026	Installation of solar panels		85.11	102.13	2
5.027	Up to 8 new windows installed by a non FENSA installer		63.83	76.60	2
5.028	Over 8 new windows installed by a non FENSA installer		Calculated on individual basis		2
<b>6</b>	<b>Built Environment (inclusive of VAT where applicable)</b>				
6.001	Ordnance survey site plans (+VAT)		25.00	25.00	2
6.002	Planning Services Fee (i.e history searches etc)		N/A	£50 ph	2
6.003	Compliance with Planning Condition Charges	Minor Developments	25.00	25.00	8
6.004	Compliance with Planning Condition Charges	Large Developments	85.00	85.00	8
6.005	Photocopying charge	per page A4 / A3	20p per page	25p per page	2
6.006		per page A2 and above B&W	3.00	3.50	2
6.007		per page A2 and above Colour	N/A	5.50	2
6.008	Local Plan		9.80 + P&P	9.80 + P&P	8
6.009	Postage and packing		2.95	2.95	9
6.010	LLC1 Local Land Charge Search Fee (postal)		22.00	22.00	8
6.011	LLC1 Local Land Charge Search Fee (NLIS)		22.00	22.00	8
6.012	LLC1 Additional Property		3.50	3.50	8
6.013	LLC1 Register Part		2.50	2.50	8
6.014	CON29R Standard Enquiries		77.00	77.00	8
6.015	CON29R Additional parcel of Land		16.00	16.00	8

Ref.	Description	10/11		11/12	
		Current Charges £	Proposed Charges £	VAT Code	
6.016	CON 29O (Part II Optional enquiries) per question 4-21	10.00	10.00	8	
6.017	CON 29O (Part II Optional enquiries) per question 4-21 (Additional parcel of land)	4.00	4.00	8	
6.018	CON 29O (Part II Optional enquiries) per question 22	25.00	25.00	8	
6.019	Non-Standard enquiries	25.00	25.00	8	
6.020	Personal Search (*statutory set fee until deregulated)	22.00*	NIL	8	
6.021	Personal Search additional property (*statutory set fee until deregulated)	1.00*	NIL	8	
6.022	CLVG search (Common land, village green)	25.00	25.00	8	
6.023	House Naming	25.00	35.00	8	
6.024	New Development per plot	45.00	50.00	8	
6.025	New street or name change to a street	75.00	100.00	8	
6.026	New block of flats	75.00	100.00	8	
7	<b>Bus Station Departures (Royal Well) and Concessionary Fares (plus VAT)</b>				
7.001	Bus departures, price per departure (local)	0.75	0.75	2	
7.002	Bus departures, price per departure (visitors)	1.50	1.50	2	
7.003	New National concessionary fares scheme - replacement smart card	No charge if stolen	N/A		
8	<b>Car Parking Fines - On/Off Street</b>				
8.001	Penalty Charge Notices - On/Off Street * Higher Band (e.g. parking on double yellow line or in disabled bay (without badge) ) *	Paid within 14 days	35.00	35.00	9
8.002	Higher Band *	Paid after 14 days	70.00	70.00	9
8.003	Lower Band (e.g. overstays, failure to pay the parking charge or display a valid ticket) *	Paid within 14 days	25.00	25.00	9
8.004	Lower Band *	Paid after 14 days	50.00	50.00	9
	* Set by Gloucestershire County Council acting as the Highways Authority in accordance with Department of Transport regulations				
9	<b>Car Parking - Off Street (inclusive of VAT)</b>				
9.001	<b>Bath Parade</b>	Up to 1 hr	1.40	1.40	2
9.002	<b>Portland Street</b>	Up to 2 hrs	2.60	2.60	2
9.003	<b>St George's Road</b>	Up to 3 hrs	3.60	3.60	2
9.004	<b>St James Street</b>	Up to 4 hrs	4.00	4.00	2
9.005		Up to 6 hrs	7.50	7.50	2
9.006		Over 6 hrs	10.00	10.00	2
9.007	<b>Royal Well</b>	Up to half an hour	N/A	1.00	2
9.008		Up to 1 hr	N/A	1.50	2
9.009		Up to 2 hrs	N/A	2.60	2
9.010		Up to 3 hrs	N/A	3.80	2
9.011		Up to 4 hrs	N/A	4.80	2
9.012	<b>Brewery</b>	Up to 1 hr	1.40	1.40	2
9.013	<b>(Max 2hrs)</b>	Up to 2 hrs	2.60	2.60	2
9.014	<b>Chelt Walk</b>	Up to 1 hr	1.40	1.40	2
9.015		Up to 2 hrs	2.60	2.60	2
9.016		Up to 3 hrs	3.60	3.60	2
9.017		Up to 4 hrs	4.00	4.00	2
9.018		Over 4 hrs	6.00	6.00	2
9.019	<b>North Place</b>	Up to 1 hr	1.40	1.40	2
9.020	<b>Sherbourne Place</b>	Up to 2 hrs	2.60	2.60	2
9.021		Up to 3 hrs	3.60	3.60	2
9.022		Up to 4 hrs	4.00	4.00	2
9.023		Over 4 hrs	5.50	5.50	2
9.024	<b>North Place - Coaches</b>	1/2 day	7.50	7.50	2
9.025		1 day	15.00	15.00	2
9.026	<b>North Place - permits</b>	3 mth permit	225.00	225.00	2
9.027		6 mth permit	390.00	390.00	2
9.028		Annual permit	720.00	720.00	2
9.029	<b>Bath Terrace</b>	Up to 1 hr	0.60	0.60	2
9.030		Up to 2 hrs	0.90	0.90	2
9.031		Up to 3 hrs	1.20	1.20	2
9.032		Over 3 hrs	5.00	5.00	2
9.033	<b>Commercial Street</b>	Up to 1 hr	0.60	0.60	2
9.034		Up to 2 hrs	0.90	0.90	2
9.035		Up to 3 hrs	1.20	1.20	2
9.036		Over 3 hrs	5.00	5.00	2
9.037	<b>Coronation Square</b>	Up to 1 hr	0.20	0.20	2
9.038		Up to 2 hrs	0.40	0.40	2
9.039		Up to 4 hrs	0.80	0.80	2
9.040	Local businesses only	Annual Permit (All day)	60.00	60.00	2
9.041	<b>High Street</b>	Up to 1 hr	1.40	1.40	2
9.042		Up to 2 hrs	2.60	2.60	2
9.043		Up to 3 hrs	3.60	3.60	2
9.044		Up to 4 hrs	4.00	4.00	2
9.045		Over 4 hrs	5.50	5.50	2
9.046	<b>Grosvenor Terrace</b>	Up to 1 hr	1.20	1.20	2
9.047		Up to 2 hrs	2.00	2.00	2
9.048		Up to 3 hrs	2.60	2.60	2
9.049		Over 3 hrs	5.50	5.50	2
9.050		3 mth permit	225.00	225.00	2
9.051		6 mth permit	390.00	390.00	2
9.052		Annual permit	720.00	720.00	2

Ref.	Description	10/11		11/12	
		Current Charges £	Proposed Charges £	VAT Code	
9.053	<b>Phoenix Passage (West End)</b>	Up to 1 hr	0.70	0.70	2
9.054		Up to 2 hrs	1.30	1.30	2
9.055		Up to 3 hrs	1.80	1.80	2
9.056		Over 3 hrs	5.00	5.00	2
9.057	<b>Regent Arcade</b>	after 5.30pm	2.50	2.50	2
9.058		Up to 1 hr	1.50	1.50	2
9.059		Up to 2 hrs	2.90	2.90	2
9.060		Up to 3 hrs	4.30	4.30	2
9.061		Up to 4 hrs	5.50	5.50	2
9.062		Up to 6 hrs	9.00	9.00	2
9.063		Up to 8 hrs	12.00	12.00	2
9.064		Over 8 hrs	14.00	14.00	2
9.065	Lost ticket	14.00	14.00	2	
9.066	<b>Rodney Road</b>	Up to 1 hr	1.50	1.50	2
9.067		Up to 2 hrs	2.60	2.60	2
9.068		Up to 3 hrs	3.60	3.60	2
9.069		Up to 4 hrs	4.00	4.00	2
9.070		Up to 6 hrs	7.50	7.50	2
9.071	Over 6 hrs	10.00	10.00	2	
9.072	<b>Sandford Lido (inclusive of VAT) *</b>	10 month permit	750.00	750.00	2
9.073	Income to Lido Trust	Up to 2 hrs	2.90	2.90	2
9.074		Up to 4 hrs	4.80	4.80	2
9.075		Up to 6 hrs	6.50	6.50	2
9.076	* Charges set by Lido Trust	Up to 8 hrs	8.20	8.20	2
9.077	Admin Fee		N/A	14.00	2
<b>10</b>	<b><u>Car Parking - On Street</u></b> Managed by CBC on behalf of the County Council (charges set by GCC acting as the Highways Authority)				
10.001	<b>Inner Promenade</b>	Up to 30 mins	1.00	1.00	8
10.002	<b>Promenade (north)</b>	Up to 1 hr	1.70	1.70	8
10.003	<b>Cambray Place</b>	Up to 1hr 30 mins	2.50	2.50	8
10.004	<b>Rodney Road</b>	Up to 2 hrs	3.30	3.30	8
10.005	<b>Imperial Square</b>	Up to 1 hr	1.60	1.60	8
10.006	<b>Montpellier Street</b>	Up to 2 hrs	2.80	2.80	8
10.007	<b>Promenade (south)</b>	Up to 3 hrs	4.00	4.00	8
10.008		Up to 4 hrs	5.50	5.50	8
10.009		Up to 10 hrs	10.00	10.00	8
10.010	<b>Bath road</b>	Up to 1 hrs	1.60	1.60	8
10.011	<b>Crescent Terrace/Place</b>	Up to 2 hrs	2.80	2.80	8
10.012	<b>Oriel Road</b>	Up to 3 hrs	3.80	3.80	8
	<b>St James St</b>				
	<b>Wellington Street</b>				
	<b>Winchcombe Street</b>				
10.013	<b>Jessop Avenue</b>	Up to 1 hrs	1.30	1.30	8
10.014		Up to 2 hrs	2.60	2.60	8
10.015		Up to 3 hrs	3.90	3.90	8
10.016		Up to 12 hrs	6.00	6.00	8
	<b>Imperial Square &amp; Montpellier Street Permits</b>				
10.017		12 months	850.00	850.00	8
10.018		6 months	475.00	475.00	8
	<b>Residents Parking</b>				
10.019	Annual Residents Permit	1st permit	62.00	72.00	8
10.020	Reduced Charge Permit (tax band A vehicles and 300cc motorcycles)		31.00	36.00	8
10.021	Annual Residents Permit	2nd permit	77.50	90.00	8
10.022	Annual Business Permit	Annual permit	150.00	250.00	8
10.023	Replacement Permit Admin Fee		14.00	14.00	8
10.024	Visitors Vouchers - 3 books of 10 visitors vouchers		10.00	10.00	8
10.025	Additional books up to a maximum of 5 books	per book	10.00	10.00	8
10.026	Essential visitor Carer permit	permit	free	free	8
<b>11</b>	<b><u>Car Parking - Off Street permits (inclusive of VAT)</u></b>				
11.001	Existing residents' Off street Annual all-day permit (Mon to Sun)		222.50	222.50	2
11.002	Any residents' Off street Annual overnight permit (Mon to Sun 5pm to 9am)		58.00	58.00	2
11.003	Farmers' Market annual market day parking permit for North Place		14.00	14.00	2
11.004	Councillors annual permit for rear Municipal Offices Parking		57.00	57.00	2
11.005	St Johns Primary School annual permit (pick-up set-down St James Street car park)		14.20	14.20	2
11.006	Crescent Bakery Surgery - annual permit for St Georges Road		770.00	770.00	2
11.007	St Georges Road daily permit (CPS, Magistrates, Probation Office only)		8.60	8.60	2
11.008	Bath Terrace Business Permits		219.50	219.50	2
11.009	Bath Terrace Business Permits (Half yearly)		120.50	120.50	2
11.010	Cheltenham Bowls Club (4 hour permit)		2.70	2.70	2

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
12	<b>Cemetery</b>			
12.001	<b>FEE for USE of CHAPEL for BURIAL and MEMORIAL SERVICES at CHELTENHAM CEMETERY</b>	135.00	140.00	9
12.002	<b>USE of ORGAN &amp; ORGANIST (incl. in above fee 10/11)</b>	N/A	N/A	
	<b>BURIAL FEES</b>			
	<b>NEW PURCHASE GRAVES</b>			
12.003	Exclusive Right of Burial 50 years	504.00	517.00	9
12.004	Exclusive Right of Burial 75 years	734.00	753.00	9
12.005	Exclusive Right of Burial 99 years	904.00	927.00	9
	<b>CREMATION GRAVES</b>			
12.006	Exclusive Right of Burial 50 years	290.00	300.00	9
12.007	Exclusive Right of Burial 75 years	390.00	400.00	9
12.008	Exclusive Right of Burial 99 years	490.00	500.00	9
	<b>PURCHASE of HERITAGE GRAVE RIGHTS</b>			
12.009	Exclusive Right of Burial 50 years	378.00	390.00	9
12.010	Exclusive Right of Burial 75 years	511.00	525.00	9
12.011	Exclusive Right of Burial 99 years	645.00	660.00	9
	<b>CHILD'S GRAVE (not available at Charlton Kings Cemetery)</b>			
12.012	Exclusive Right of Burial 50 years	205.00	210.00	9
12.013	Exclusive Right of Burial 75 years	308.00	315.00	9
12.014	Exclusive Right of Burial 99 years For children up to the age of 12 years, in used or new ground (at a depth not exceeding 6ft. (1.8m))	410.00	420.00	9
	<b>COMMON UNPURCHASED GRAVES (For which no Exclusive Right of Burial has been granted)</b>			
	1. PERSON WHOSE AGE AT THE TIME OF DEATH EXCEEDS 16 YEARS:			
12.015	(a) GRAVE for ONE INTERMENT - 5FT (1.5m)	490.00	505.00	9
12.016	(b) GRAVE for TWO INTERMENTS - 7FT (2.1m)	563.00	580.00	9
12.017	(c) GRAVE for THREE INTERMENTS - 9FT (2.7m)	658.00	675.00	9
12.018	2. STILLBORN CHILD/FOETAL REMAINS/CHILD not EXCEEDING 16 YEARS (to a depth not exceeding 5ft)	0.00	0.00	
12.019	3. INTERMENT for CREMATED REMAINS	125.00	130.00	9
	<i>(Note: Memorials of any kind are not permitted on Common Unpurchased Graves)</i>			
	<b>INTERMENT FEES</b>			
	<b>FEES to OPEN EXISTING PLOT (Interment Fee)</b>			
12.020	Child who has not reached his or her 16th Birthday not exceeding single depth	0.00	0.00	9
12.021	Open for single interment	490.00	505.00	9
12.022	Open for double interment	563.00	580.00	9
12.023	Open for triple interment	658.00	675.00	9
12.024	Open for ashes	125.00	130.00	9
	<b>PRE-PURCHASE of FULL GRAVES</b>			
12.025	Exclusive Right of Burial 50 years	625.00	640.00	9
12.026	Exclusive Right of Burial 75 years	861.00	883.00	9
12.027	Exclusive Right of Burial 99 years	1,037.00	1,063.00	9
	<b>MONUMENTS, HEADSTONES, VASES and TABLETS</b>			
	<b>For the Right to Erect or place on a Grave or Vault in respect of which an Exclusive Right of Burial has</b>			
12.028	(A) i) Lawn Garden - Headstone not exceeding 3ft 6 ins. (1070mm) high by 3ft (915mm) wide including base	200.00	205.00	9
12.029	ii) Non-Lawn Garden - Headstone or Monument in any other form not exceeding 5ft (1525mm) high by 3ft 1in.(940mm) wide by 7 ft 1in (2160mm) front to back including the base.	200.00	205.00	9
12.030	iii) Non-Lawn Garden - Kerb set additional to headstone not exceeding 3ft 1in (940mm) wide by 7 ft 1in.(2160mm) front to back	110.00	113.00	9
12.031	iv) Non-Lawn Garden - Headstone and Kerbs or Kerb Set only.	310.00	318.00	9
12.032	v) Child's Grave - Headstone or Monument in any other form not exceeding 3ft (915mm) high by 2ft (610mm) wide by 2ft 6ins (762mm) including the base.	138.00	142.00	9
12.033	(B) As Inscribed Vase not exceeding 12ins (0.3m) high, provided that no such fee shall be payable if such	83.00	85.00	9
12.034	(C) An Inscribed Tablet not exceeding 24ins (0.6m) by 18ins (0.4m) on any position grave except in the Lawn	83.00	85.00	9
12.035	(D) Charlton Kings Gardens of Remembrance - An Inscribed Vase or Tablet not exceeding 12ins (0.3m) high	83.00	85.00	9
12.036	(E) Additional Inscriptions	80.00	82.00	9
	<b>OPTIONAL CHARGES</b>			
12.037	<b>Caskets Surcharge (exceeding 7' long by 34" wide)</b>	185.00	190.00	9
	<b>Immediate Witnessed backfill</b>			
12.038	This fee will come into effect if families wish to have the grave backfilled immediately or wish to back fill themselves. The fee covers the cost of the loss of the timber shoring in the grave.	154.00	160.00	9
	<b>CHELTENHAM &amp; CHARLTON KINGS CEMETERIES - GRAVE MAINTENANCE</b>			
	<b>Annual Charge</b>			
12.039	(i) Tidying single space, paved or chippings	136.00	140.00	9
12.040	(ii) Planting twice annually, tidying and clipping single space	257.00	265.00	9
12.041	** Memorial Seat (subject to availability)	P.O.A.	P.O.A.	

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
<b>13</b>	<b><u>Contaminated Land Fees (inclusive of VAT)</u></b>			
13.001	Environmental Searches	N/A	N/A	
13.002	Contaminated land and pollution searches	63.45	66.42	2
<b>14</b>	<b><u>Council Tax/NNDR</u></b> <b>Legal Fees</b>			
14.001	Costs charged for summonses to court for non-payment of Council Tax/NNDR	48.00	50.00	9
<b>15</b>	<b><u>Cremations</u></b>			
15.001	<b>ADULT SERVICE (incl. Medical Referee fees)</b>	555.00	570.00	9
15.002	<b>STILL BORN CHILD/FOETAL REMAINS/CHILD not EXCEEDING 16 YEARS</b>	0.00	0.00	9
15.003	<b>ENVIRONMENTAL FEE - MERCURY ABATEMENT</b>	0.00	0.00	9
15.004	<b>USE of ORGAN (no longer separate - included in Cremation fee)</b>	0.00	0.00	9
	<b>BOOK of REMEMBRANCE (inclusive of VAT)</b>			
15.005	2 Line Entry	42.00	44.00	2
15.006	5 Line Entry	88.00	92.00	2
15.007	8 Line Entry	126.00	132.00	2
15.008	Crest, Badge or Floral Emblem - with 5 Line Entry	175.00	184.00	2
15.009	Crest, Badge or Floral Emblem - or Full Heraldic Device - with 8 Line Entry	218.00	229.00	2
	<b>REMEMBRANCE CARDS with COPY of INSCRIPTION (inclusive of VAT)</b> <b>(Only in conjunction with an Entry in the Book of Remembrance)</b>			
15.010	2 Line Entry	38.00	40.00	2
15.011	5 Line Entry	42.00	44.00	2
15.012	8 Line Entry	56.00	59.00	2
15.013	Crest, Badge or Floral Emblem - with 5 Line Entry	116.00	122.00	2
15.014	Crest, Badge or Floral Emblem - or Full Heraldic Device - with 8 Line Entry	127.00	133.00	2
	<b>MINIATURE BOOK of REMEMBRANCE with COPY of INSCRIPTION (inclusive of VAT)</b> <b>(Only in conjunction with an Entry in the Book of Remembrance)</b> <b>Note: Each Additional inscription in the miniature book will be as remembrance card prices</b>			
15.015	2 Line Entry	53.00	56.00	2
15.016	5 Line Entry	59.00	62.00	2
15.017	8 Line Entry	67.00	70.00	2
15.018	Crest, Badge or Floral Emblem - with 5 Line Entry	132.00	139.00	2
15.019	Crest, Badge or Floral Emblem - or Full Heraldic Device - with 8 Line Entry	146.00	153.00	2
	<b>BRONZE MEMORIAL KERB, SEAT and TREE PLAQUES</b>			
15.020	Kerb Plaque (153mm x 102mm) (6" x 4") for 10 years	168.00	172.00	9
15.021	Kerb Plaque (153mm x 102mm) (6" x 4") for 15 years	227.00	232.00	9
15.022	Kerb Plaque (153mm x 102mm) (6" x 4") for 20 years	276.00	283.00	9
15.023	Kerb Plaque (153mm x 102mm) (6" x 4") for 30 years	363.00	372.00	9
15.024	Kerb Plaque (153mm x 102mm) (6" x 4") for 40 years	445.00	456.00	9
15.025	Memorial Tree Plaque (178mm x 128mm) (7" x 5")	N/A	253.00	9
15.026	Memorial Tree Plaque (230mm x 153mm) (9" x 6")	N/A	390.00	9
15.027	Rockery, rose or feature plaque for ten years	381.00	390.00	9
15.028	Rockery, rose or feature plaque for twenty years	555.00	568.00	9
15.029	Rockery, rose or feature plaque for thirty years	637.00	652.00	9
15.030	Memorial Seat Plaque 9" x 2.5" or 12" x 2.5"	199.00	204.00	9
15.031	Reservation of Kerb Plaque Space in the Gardens of Remembrance - not refundable.	72.00	74.00	9
15.032	Granite Seat Plaque (Single Inscription) 10 years	381.00	390.00	9
15.033	Granite Seat Plaque (Single Inscription) 20 years	555.00	570.00	9
15.034	Granite Seat Plaque (Single Inscription) 30 years	637.00	655.00	9
	<b>RECORDIA WALL MEMORIAL PLAQUE in the GARDENS of REMEMBRANCE at CHARLTON KINGS CEMETERY</b>			
15.035	Wall Plaque (153mm x 102mm) (6" x 4")	228.00	234.00	9
15.036	Reservation of Plaque Space	72.00	74.00	9
	<b>EXTENSION of ERECTION RIGHTS on MEMORIAL PLAQUES</b>			
15.037	Renewal of rights on Kerb Plaques for 5 years	59.00	61.00	9
15.038	Renewal of rights on Kerb Plaques for 10 years	108.00	111.00	9
15.039	Renewal of rights on Kerb Plaques for 20 years	195.00	200.00	9
15.040	Renewal of rights on Kerb Plaques for 30 years	277.00	284.00	9
	<b>BABY REMEMBRANCE GARDEN MEMORIAL PLAQUES</b>			
15.041	6" x 3" 10 years	N/A	172.00	9
15.042	6" x 3" 15 years	N/A	232.00	9
15.043	6" x 3" 20 years	N/A	283.00	9
15.044	6" x 3" 30 years	N/A	372.00	9
15.045	6" x 3" 40 years	N/A	456.00	9
15.046	7.25" x 3" 10 years	N/A	207.00	9
15.047	7.25" x 3" 15 years	N/A	267.00	9
15.048	7.25" x 3" 20 years	N/A	318.00	9
15.049	7.25" x 3" 30 years	N/A	407.00	9
15.050	7.25" x 3" 40 years	N/A	491.00	9
15.051	8.5" x 3" 10 years	N/A	243.00	9
15.052	8.5" x 3" 15 years	N/A	303.00	9
15.053	8.5" x 3" 20 years	N/A	354.00	9
15.054	8.5" x 3" 30 years	N/A	442.00	9
15.055	8.5" x 3" 40 years	N/A	527.00	9
15.056	9.75" x 3" 10 years	N/A	279.00	9

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
15.057	9.75" x 3" 15 years	N/A	339.00	9
15.058	9.75" x 3" 20 years	N/A	390.00	9
15.059	9.75" x 3" 30 years	N/A	478.00	9
15.060	9.75" x 3" 40 years	N/A	563.00	9
15.061	11" x 3" 10 years	N/A	314.00	9
15.062	11" x 3" 15 years	N/A	374.00	9
15.063	11" x 3" 20 years	N/A	424.00	9
15.064	11" x 3" 30 years	N/A	514.00	9
15.065	11" x 3" 40 years	N/A	598.00	9
<b>VASE BLOCK</b>				
15.066	Vase Block (Single Inscription) 10 years	381.00	390.00	9
15.067	Vase Block (Single Inscription) 20 years	555.00	568.00	9
15.068	Vase Block (Single Inscription) 30 years	637.00	652.00	9
<b>COLUMBARIUM NICHE</b>				
15.069	Above ground vault - large enough to accept two sets of cremated remains 20 Years	769.00	790.00	9
15.070	Above ground vault - large enough to accept two sets of cremated remains 50 Years	1,097.00	1,125.00	9
15.071	Above ground vault - large enough to accept two sets of cremated remains 75 Years	1,302.00	1,335.00	9
<b>MISCELLANEOUS CHARGES</b>				
15.072	Renovation of Bronze Kerb, Tree or Seat Plaque, (including removal, treatment with lacquer finish and reaffixing)	61.00	62.00	9
15.073	Removal and Resiting of Kerb Plaque in Gardens of Remembrance (excluding renovation) (including VAT)	47.00	49.00	2
15.074	Replacement Kerb Plaque (153mm x 102mm) (6" x 4")	87.00	90.00	9
15.075	Replacement Tree / Seat Plaques	P.O.A.	P.O.A.	9
<b>FEES for SCATTERING/INTERRING CREMATION ASHES SCATTER in GARDENS of REMEMBRANCE or ON A GRAVE</b>				
15.076	Cremated at Cheltenham	62.00	64.00	9
15.077	Cremated Elsewhere	77.00	79.00	9
<b>INTER IN:</b>				
<b>a) GARDENS of REMEMBRANCE BENEATH TREE or SEAT</b>				
<b>b) IN A GRAVE</b>				
<b>c) IN A PLOT at CHARLTON KINGS GARDEN of REMEMBRANCE</b>				
15.078	Cremated at Cheltenham No Appointment	N/A	N/A	
15.079	" " " By Appointment	125.00	130.00	9
15.080	Cremated Elsewhere No Appointment ) Certificate required from Crematorium	N/A	130.00	9
15.081	" " " By Appointment )	N/A	130.00	9
<b>MISCELLANEOUS CHARGES (not liable to VAT)</b>				
15.082	Use of Chapel for extra time in conjunction with Cremation Service	255.00	140.00	9
15.083	Retention of Cremated Remains in temporary deposit pending final disposal -per month after the first month	24.00	25.00	9
15.084	Loan of Bronze Scattering Casket where final disposal is elsewhere	41.00	42.00	9
15.085	Additional Cremation Certificate	12.00	15.00	9
15.086	Certified Extract from Register of Cremations	12.00	15.00	9
15.087	Search Fee	30.00	31.00	9
15.088	Provision of a council sanctioned hardwood 5 foot bench including memorial plaque, hard standing, fixing lease period of 20 years	841.00	862.00	9
15.089	Renovation of memorial seat. To include removal cleaning, retreating and replacement	70.00	72.00	9
15.090	Choice of appropriately size and species of tree, planting, establishing and yearly pruning and maintenance inclusive of bronze plaque with brass stem.	431.00	442.00	9
<b>MISCELLANEOUS CHARGES (inclusive of VAT)</b>				
15.091	Polytainer	24.00	25.00	2
15.092	Urn	30.00	32.00	2
15.093	Casket	36.00	38.00	2
15.094	Transfer of Grave Ownership	30.00	32.00	2
<i>(Note: There is no Chapel at Charlton Kings Cemetery - Committal Services only)</i>				
<b>16 Electoral Registration</b>				
<b>SALE OF PUBLICATIONS</b>				
16.001	Register of Electors - hardcopy	Varies	Varies	7
16.002	Data for Register of Electors - hardcopy Plus cost of actual postage if applicable (can be emailed) Cost set down in legislation.	Varies	Varies	8
16.003	Labels i.e. names & house addresses for parties Rare occurrence & cost set down in legislation.	Varies	Varies	8
16.004	Street Index	20.00	20.00	8
16.005	Data for Street Index Plus cost of actual postage if applicable (can be emailed)	23.00	23.00	8
16.006	Marked copies of Polling Station Registers - (cost set down in legislation)	Varies	Varies	8
<b>Letters</b>				
16.007	- confirmation on current register	10.00	10.00	8
16.008	- confirmation on register for up to three years	15.00	15.00	8
16.009	- confirmation on register for more than three years	20.00	20.00	8
16.010	Copies of election expenses Cost set down in legislation but no requests made since 2001.	20p per page	20p per page	8
<b>17 Farmers Market</b>				
17.001	Stall Booking Fee (per stall)	30.75	32.00	9
17.002	Electricity Fee (per stall) (non-profit making activity - cost recovery)	5.00	5.00	9

Ref.	Description	10/11		11/12	
		Current Charges £	Proposed Charges £	Current Charges £	Proposed Charges £
<b>18</b>	<b>Fleet Services (inclusive of VAT where applicable)</b>				
18.001	MOT testing class 4 - Commercial				
18.002	per test - Staff	43.50	44.50		9
18.003	per test - Public	51.50	52.50		9
18.004	MOT testing class 7 - Commercial	54.50	56.00		9
18.005	MOT Re-tests - Commercial	0.00	0.00		
18.006	Duplicate Test Certificates - Statutory	10.00	10.00		9
18.007	Police vehicle defect Tickets - Commercial (No activity in last 12 months)	10.00	25.00		9
18.008	Repair /servicing private/3rd party motor vehicles - Commercial (incl VAT)	35.30	36.18		2
18.009	Taxi Test - Licensed Taxis - Chelt and Tewkesbury	51.20	52.50		9
18.010	Taxi Retest - Licensed Taxis - Chelt and Tewkesbury	19.50	20.00		9
18.011	Test fee for trailer licensed for use with HC or PH vehicle	15.00	15.50		9
18.012	Vehicle test cancellation charge – without giving minimum of 24 hours notice (25% of test fee)	10.50	13.00		9
18.013	Vehicle test cancellation charge – without any prior notice	51.20	52.50		9
18.014	Additional hackney carriage light and meter test	26.10	26.25		9
18.014	Admin fee for checking vehicle on private property for abandonment - Discretionary	N/A	42.00		2
<b>19</b>	<b>Food Safety Fees (inclusive of VAT)</b>				
19.001	Sampling of foods	£50 plus cost of analysis	£65 plus cost of analysis		2
<b>20</b>	<b>Health &amp; Safety Fees (inclusive of VAT)</b>				
20.001	Health and Safety statement	75.00	95.00		2
20.002	Copies of any reports	75.00	85.00		2
<b>21</b>	<b>Holiday Recreation Schemes (PlayZone)</b>				
21.001	Full day without concession on holiday play scheme	4.00	3.00		8
21.002	Half day without concession on holiday play scheme	2.00	2.00		8
21.003	Full day with concession on holiday play scheme	2.00	N/A		8
21.004	Half day with concession on holiday play scheme	1.00	N/A		8
21.005	Trips - Cost price up to a value of current fee, after which subsidised.	7.00	8.00		8
21.006	<b>In addition to these long standing programmes, the Sport &amp; Play team now deliver a broader range of play schemes and sports activity sessions.</b> Prices for the longer day PlayZone scheme are set to reflect the nature of the scheme and consider market forces (i.e. prices of our competitors)	Variable	14 Fullday 8 Halfday		8
21.007	The Sports Development activity sessions generally tend to be £5 for a 2 or 3 hour course - with longer sessions costing appropriately more.	2 or 3 hour course 5.00	5.00		8
<b>Additional Explanatory Notes</b>					
The Play Team now deliver two different types of Playzone holiday scheme based on expressed needs; a) shorter day service targeting families living in priority regeneration areas (Hesters Way/St Pauls) b) longer day scheme aimed more at working parents requiring child care provision					
As the shorter day playschemes are located specifically within low income priority areas and are already heavily subsidised, we are proposing to remove the concessionary pricing system, leaving a simple price for the full day (£3) and half day (£2) options					
The longer day schemes are in competition with commercial providers who charge considerably more. Our schemes regularly operate at full capacity, therefore we believe there is scope to increase prices					
At present these programmes are subsidised jointly by CBC and through Extended Services Clusters. The subsidy from Extended Services is expected to be less this year, hence a need to increase prices					
<b>Craig Mortiboys</b> <b>Healthy Communities Partnership Manager</b>					
<b>22</b>	<b>Licence Fees</b>				
<b>Acupuncture, tattooing, electrolysis and skin piercing</b>					
22.001	Personal licence	88.00	92.00		9
22.002	Premises licence	110.00	120.00		9
22.003	Ear piercing	85.00	90.00		9
<b>Animal boarding establishments</b>					
22.004	Initial and renewal	185.00	210.00		9
22.005	Renewal	145.00	150.00		9
<b>Dangerous wild animals</b>					
22.006	New	850.00	885.00		9
22.007	Renewal	585.00	600.00		9
<b>Dog Breeding</b>					
22.008	New	N/A	170.00		9
<b>Riding Establishments (Not inclusive of veterinary fees)</b>					
22.009	New	N/A	150.00		9
<b>Events on the highway</b>					
22.010	Initial application and renewal	90.00	92.00		9
<b>Game - licence to deal in</b>					
22.011	New and renewal	N/A	N/A		
<b>Gambling Act 2005: 3 yearly amusements with prizes permit</b>					
22.012	- Cash or token machines, section 34 (1)	N/A	N/A		
<b>GAMBLING ACT 2005 - Bingo Club</b>					
22.013	New application	min	2,599.00	2,664.00	9
22.014	Annual fee	min	744.00	763.00	9
22.015	Application to vary	min	1,302.00	1,335.00	9
22.016	Application to transfer	min	892.00	914.00	9
22.017	Application for reinstatement	min	892.00	914.00	9
22.018	Application for provisional statement	min	2,599.00	2,664.00	9
22.019	Licence application (provisional statement holders)	min	892.00	914.00	9
22.020	Copy licence	min	22.00	23.00	9
22.021	Notification of change	min	37.00	38.00	9



Ref.	Description		10/11	11/12	VAT Code
			Current Charges £	Proposed Charges £	
<b>GAMBLING ACT 2005 - Betting Premises Exc. Track</b>					
22.022	New application	min	2,230.00	2,286.00	9
22.023	Annual fee	min	446.00	457.00	9
22.024	Application to vary	min	1,113.00	1,141.00	9
22.025	Application to transfer	min	892.00	914.00	9
22.026	Application for reinstatement	min	892.00	914.00	9
22.027	Application for provisional statement	min	2,230.00	2,286.00	9
22.028	Licence application (provisional statement holders)	min	892.00	914.00	9
22.029	Copy licence	min	22.00	23.00	9
22.030	Notification of change	min	37.00	38.00	9
<b>GAMBLING ACT 2005 - Track</b>					
22.031	New application	min	1,856.00	1,902.00	9
22.032	Annual fee	min	744.00	763.00	9
22.033	Application to vary	min	928.00	951.00	9
22.034	Application to transfer	min	708.00	726.00	9
22.035	Application for reinstatement	min	708.00	726.00	9
22.036	Application for provisional statement	min	1,856.00	1,902.00	9
22.037	Licence application (provisional statement holders)	min	708.00	726.00	9
22.038	Copy licence	min	22.00	23.00	9
22.039	Notification of change	min	37.00	38.00	9
22.040	Temporary Use Notice	min	513.00	526.00	9
22.041	Temporary Use Notice - copy	min	26.00	27.00	9
<b>GAMBLING ACT 2005 - Family Entertainment Centre</b>					
22.042	New application	min	1,487.00	1,524.00	9
22.043	Annual fee	min	559.00	573.00	9
22.044	Application to vary	min	744.00	763.00	9
22.045	Application to transfer	min	708.00	726.00	9
22.046	Application for reinstatement	min	708.00	726.00	9
22.047	Application for provisional statement	min	1,487.00	1,524.00	9
22.048	Licence application (provisional statement holders)	min	708.00	726.00	9
22.049	Copy licence	min	22.00	23.00	9
22.050	Notification of change	min	37.00	38.00	9
<b>GAMBLING ACT 2005 - Adult Gaming Centre</b>					
22.051	New application	min	1,487.00	1,524.00	9
22.052	Annual fee	min	744.00	763.00	9
22.053	Application to vary	min	744.00	763.00	9
22.054	Application to transfer	min	892.00	914.00	9
22.055	Application for reinstatement	min	892.00	914.00	9
22.056	Application for provisional statement	min	1,487.00	1,524.00	9
22.057	Licence application (provisional statement holders)	min	892.00	914.00	9
22.058	Copy licence	min	22.00	23.00	9
22.059	Notification of change	min	37.00	38.00	9
<b>GAMBLING ACT 2005 - Large Casino</b>					
22.060	New application	min	7,427.00	7,613.00	9
22.061	Annual fee	min	7,427.00	7,613.00	9
22.062	Application to vary	min	3,714.00	3,807.00	9
22.063	Application to transfer	min	1,597.00	1,637.00	9
22.064	Application for reinstatement	min	1,597.00	1,637.00	9
22.065	Application for provisional statement	min	7,427.00	7,613.00	9
22.066	Licence application (provisional statement holders)	min	3,714.00	3,807.00	9
22.067	Copy licence	min	22.00	23.00	9
22.068	Notification of change	min	38.00	39.00	9
<b>GAMBLING ACT 2005 - Small Casino</b>					
22.069	New application	min	11,140.00	11,419.00	9
22.070	Annual fee	min	11,140.00	11,419.00	9
22.071	Application to vary	min	5,570.00	5,709.00	9
22.072	Application to transfer	min	4,827.00	4,948.00	9
22.073	Application for reinstatement	min	4,827.00	4,948.00	9
22.074	Application for provisional statement	min	11,140.00	11,419.00	9
22.075	Licence application (provisional statement holders)	min	5,941.00	6,090.00	9
22.076	Copy licence	min	22.00	23.00	9
22.077	Notification of change	min	38.00	39.00	9
<b>GAMBLING ACT 2005 - Permits (fee fixed by statute)</b>					
22.078	FEC gaming machine Application fee		300.00	300.00	9
22.079	Renewal fee		300.00	300.00	9
22.080	Transitional application fee		100.00	100.00	9
22.081	Prize Gaming Application fee		300.00	300.00	9
22.082	Renewal fee		100.00	100.00	9
22.083	Transitional application fee		100.00	100.00	9
22.084	FEC permits change of name		25.00	25.00	9
22.085	copy of permit		15.00	15.00	9
22.086	Prize gaming permits change of name		25.00	25.00	9
22.087	copy of permit		15.00	15.00	9
22.088	Notification of intention to make (up to 2) gaming machines available		50.00	50.00	9
<b>Licensed premises gaming machine permits (more than 2 gaming machines)</b>					
22.089	Application existing operator		100.00	100.00	9
22.090	Application new operator		150.00	150.00	9
22.091	Variation of permit		100.00	100.00	9
22.092	Transfer of permit		25.00	25.00	9
22.093	Change of name on permit		25.00	25.00	9
22.094	Copy of permit		15.00	15.00	9
22.095	Annual fee		£50 payable with 30 days of issue then annually on anniversary of issue	£50 payable with 30 days of issue then annually on anniversary of issue	9

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
	<b>GAMBLING ACT 2005 - Club gaming and club machine permits (fee fixed by statute)</b>			
22.096	Application existing operator	100.00	100.00	9
22.097	Application holder of club premises cert	100.00	100.00	9
22.098	Application new applicant	200.00	200.00	9
22.099	Renewal (every 10 years)	£200 (£100 for club premises certificate holder)	£200 (£100 for club premises certificate holder)	9
22.100	Variation of permit	100.00	100.00	9
22.101	Copy of permit	15.00	15.00	9
22.102	Annual fee	£50 payable with 30 days of issue then annually on anniversary of issue	£50 payable with 30 days of issue then annually on anniversary of issue	9
	<b>Hackney carriage and private hire</b>			
22.103	Vehicle licences initial	195.00	200.00	9
22.104	Vehicle licences renewal	176.00	180.00	9
22.105	Vehicle transfer or change	62.00	64.00	9
	<b>Driver licences</b>			
22.106	Private hire - 1 year Initial Application	88.00	90.00	9
22.107	Private hire - 3 year Initial Application	210.00	215.00	9
22.108	Hackney Carriage - 1 year Initial Application	88.00	90.00	9
22.109	Hackney carriage - 3 year Initial application	210.00	215.00	9
22.110	Hackney carriage - 3 yearly renewal	210.00	215.00	9
22.111	Hackney carriage - 1 year renewal	88.00	90.00	9
22.112	Private hire - Three yearly Renewal	210.00	215.00	9
	<b>Private hire operators licences*</b>			
22.113	Up to 2 cars	195.00	200.00	9
22.114	3 - 6 cars	270.00	277.00	9
22.115	7 - 10 cars	360.00	369.00	9
22.116	11 - 20 cars	684.00	701.00	9
22.117	21 - 30 cars	787.00	807.00	9
22.118	31 - 40 cars	882.00	904.00	9
22.119	41 - 50 cars	980.00	1005.00	9
22.120	51 - 60 cars	1,078.00	1105.00	9
22.121	61 - 70 cars	1,176.00	1205.00	9
22.122	71 - 80 cars	£88 per extra 10 vehicles over 70	£90.20 per extra 10 vehicles over 70	9
22.123	81 - 90 cars	(as above)	(as above)	9
22.124	91 - 100 cars	(as above)	(as above)	9
	<b>Miscellaneous</b>			
22.125	Additional hackney carriage light and meter test (excl. MoT 10/11)	26.10	27.00	9
22.126	Plate brackets	N/A	9.00	2
22.127	Bus lane stickers	2.50	3.00	9
22.128	Replacement drivers badge	6.50	7.00	9
22.129	Replacement window badge	6.50	7.00	9
22.130	Charge for vehicle test missed appointment without prior notice	51.20	52.50	9
22.131	Vehicle test appointment change - without giving 24hrs notice	10.50	13.00	9
22.132	Window pouch	2.00	3.00	2
22.133	Replacement licence	11.50	12.00	9
22.134	Replacement licence (change of circumstances) - per licence	N/A	12.00	9
22.135	Copy of DVLA driving licence	5.50	6.00	9
22.136	Loan of temporary top light	£123 - £97 refund on return	£127 - £99 refund on return	9
22.137	Copy of insurance document	5.50	6.00	9
22.138	Copy of log book	5.50	6.00	9
22.139	Hackney carriage and Private Hire local knowledge test	70.00	72.00	9
22.140	Independent safeguarding Authority CRB check (from July 2010)	64.00	64.00	9
22.141	Unsuccessful vehicle application administration fee	45.00	46.00	9
22.142	Enhanced CRB check (fee not refundable)	36.00	36.00	9
22.143	Plate exemption Application	75.00	77.00	9
22.144	Plate Clips (for 4 clips)	N/A	1.00	2
22.145	Application to Approve External Advertising	N/A	30.00	9
22.146	Advance Booking Only Sticker (each)	N/A	1.00	9
22.147	Change from PHD to HCD - Administration Fee	N/A	25.00	9
	<b>Replacement vehicle plates</b>			
22.148	- hackney carriage	15.00	15.00	9
22.149	- private hire	15.00	15.00	9
	<b>GAMBLING ACT 2005 - Lotteries (fee fixed by statute)</b>			
22.150	Initial registration	40.00	40.00	9
22.151	Renewal	20.00	20.00	9
	<b>Motor salvage</b>			
22.152	Administration fee not refundable for unsuccessful applicants	45.00	46.00	9
22.153	Motor salvage operator registration (3 yearly registration)	95.00	97.00	9
	<b>Scrap Metal Dealer</b>			
22.154	Administration fee not refundable for unsuccessful applicants	N/A	46.00	9
22.155	Scrap Metal Dealer registration (3 yearly registration)	N/A	97.00	9
	<b>Objects on the highway</b>			
22.156	Any - Charities/Non Profit Organisations	N/A	46.00	9
	<b>Advertising structures</b>			
22.157	Administration fee not refundable for unsuccessful applicants	90.00	92.00	9
22.158	(including A boards)	367.00	376.00	9
22.159		190.00	195.00	9
22.160	Replacement paper licence	11.50	12.00	9

Ref.	Description	10/11		11/12	VAT Code
		Current Charges £	Proposed Charges £	Proposed Charges £	
	<b>Information structures</b>				
22.161	Administration fee not refundable for unsuccessful applicants Charges inclusive of non refundable admin fee of £90 50% fee reduction if charitable purposes, but minimum fee of £45		90.00	92.00	9
	<b>Miscellaneous goods and other items</b>				
22.162	Administration fee not refundable for unsuccessful applicants		90.00	92.00	9
22.163	Up to 3 square metres	Initial Application	175.00	179.00	9
22.164		renewal	125.00	128.00	9
22.165	3 to 6 square metres	Initial Application	367.00	376.00	9
22.166		renewal	185.00	190.00	9
22.167	6.1 to 12 square metres	Initial Application	488.00	500.00	9
22.168		renewal	241.00	247.00	9
	<b>Breakdown of fees:</b>				
22.169	- information table		79.00	81.00	9
22.170	- information table plus other structure e.g. free standing board		94.00	96.00	9
22.171	- object such as small vehicle (e.g. car)		129.00	132.00	9
22.172	- object such as large vehicle (e.g. tank or bus)		191.00	196.00	9
22.173	- object such as vehicle for longer period		498.00	510.00	9
	<b>Tables and chairs</b>				
22.174	Administration fee not refundable for unsuccessful applicants		90.00	92.00	9
22.175	- annual	per chair	84.00	86.00	9
22.176	- occasional (28 days maximum)	per chair	17.00	17.00	9
22.177	- variation plus rate per chair for extra chairs		46.00	47.00	9
22.178	Replacement paper licence		11.50	12.00	9
	<b>Pet shops</b>				
22.179	New		134.00	160.00	9
22.180	Renewal		111.00	120.00	9
<b>23</b>	<b>Licensing Act 2003 (set centrally by Secretary of State for Culture, Media and Sport)</b> The Secretary of State can alter fee levels at any time by means of amending regulations and fee levels will be monitored to ensure that they are enabling licensing authorities to recover fully their costs. If it proves necessary to raise the fees in the future, they would be increased. Similarly, the fees could be reduced if experience showed that they had been set too high.				
	<b>Premises licenses</b>				
23.001	New application & variation	Band A	100.00	100.00	9
23.002		Band B	190.00	190.00	9
23.003		Band C	315.00	315.00	9
23.004		Band D	450.00	450.00	9
23.005		Band E	635.00	635.00	9
	The Government has used the non-domestic rateable value (NDRV) as the means of allocating premises to fee bands. NDRV is considered the fairest method of allocating fee bands because it:				
23.006	Application for minor variation of licence (fixed by statute)		89.00	89.00	9
23.007	Multiplier applied to premises used exclusively or primarily for the supply of alcohol	Band D x2	900.00	900.00	9
23.008	for consumption on the premises.	Band E x3	1,905.00	1,905.00	9
23.009	Annual charge *	Band A	70.00	70.00	9
23.010		Band B	180.00	180.00	9
23.011		Band C	295.00	295.00	9
23.012		Band D	320.00	320.00	9
23.013		Band E	350.00	350.00	9
23.014	Annual charge multiplier applied to premises used exclusively or primarily for the	Band D x2	640.00	640.00	9
23.015	supply of alcohol for consumption on the premises.	Band E x3	1,050.00	1,050.00	9
	<b>Club premises certificates</b>				
23.016	New application and variation	Band A	100.00	100.00	9
23.017		Band B	190.00	190.00	9
23.018		Band C	315.00	315.00	9
23.019		Band D	450.00	450.00	9
23.020		Band E	635.00	635.00	9
23.021	Annual Charge	Band A	70.00	70.00	9
23.022		Band B	180.00	180.00	9
23.023		Band C	295.00	295.00	9
23.024		Band D	320.00	320.00	9
23.025		Band E	350.00	350.00	9
	<i>*There are additional fees for premises licence applications, and the annual fee for exceptionally large scale events (5,000+), unless certain conditions apply. Please read Regulation 4(4) and 4(5) of The Licensing Act 2003 (Fees) Regulations 2005</i>				
	<b>Additional Premises Licence fee</b>				
23.026	Number in attendance at any one time	5,000 to 9,999	1,000.00	1,000.00	9
23.027		10,000 to 14,999	2,000.00	2,000.00	9
23.028		15,000 to 19,999	4,000.00	4,000.00	9
23.029		20,000 to 29,999	8,000.00	8,000.00	9
23.030		30,000 to 39,999	16,000.00	16,000.00	9
23.031		40,000 to 49,999	24,000.00	24,000.00	9
23.032		50,000 to 59,999	32,000.00	32,000.00	9
23.033		60,000 to 69,999	40,000.00	40,000.00	9
23.034		70,000 to 79,999	48,000.00	48,000.00	9
23.035		80,000 to 89,999	56,000.00	56,000.00	9
23.036		90,000 and over	64,000.00	64,000.00	9

Ref.	Description	10/11		11/12	
			Current Charges £	Proposed Charges £	VAT Code
<b>Additional annual fee payable, if applicable</b>					
23.037	Number in attendance at any one time	5,000 to 9,999	500.00	500.00	9
23.038		10,000 to 14,999	1,000.00	1,000.00	9
23.039		15,000 to 19,999	2,000.00	2,000.00	9
23.040		20,000 to 29,999	4,000.00	4,000.00	9
23.041		30,000 to 39,999	8,000.00	8,000.00	9
23.042		40,000 to 49,999	12,000.00	12,000.00	9
23.043		50,000 to 59,999	16,000.00	16,000.00	9
23.044		60,000 to 69,999	20,000.00	20,000.00	9
23.045		70,000 to 79,999	24,000.00	24,000.00	9
23.046		80,000 to 89,999	28,000.00	28,000.00	9
23.047		90,000 and over	32,000.00	32,000.00	9
<b>Other fees</b>					
Licensing Authorities will also be able to charge other fees in relation to their duties, most notably for temporary events and personal licences.					
23.048	Application for the grant or renewal of a personal licence		37.00	37.00	9
23.049	Temporary event notice		21.00	21.00	9
23.050	Theft, loss, etc. of premises licence or summary		10.50	11.00	9
23.051	Application for a provisional statement where premises being built etc.		315.00	315.00	9
23.052	Notification of change of name or address		10.50	11.00	9
23.053	Application to vary licence to specify individual as premises supervisor		23.00	23.00	9
23.054	Application for transfer of premises licence		23.00	23.00	9
23.055	Interim authority notice following death etc. of licence holder		23.00	23.00	9
23.056	Theft, loss etc. of certificate or summary		10.50	11.00	9
23.057	Notification of change of name or alteration of rules of club		10.50	11.00	9
23.058	Change of relevant registered address of club		10.50	11.00	9
23.059	Theft, loss etc. of temporary event notice		10.50	11.00	9
23.060	Theft, loss etc. of personal licence		10.50	11.00	9
23.061	Duty to notify change of name or address		10.50	11.00	9
23.062	Right of freeholder recto be notified of licensing matters		21.00	21.00	9
23.063	Temporary Use Notice (Gambling Act) - Fee (*see note below)		500.00	500.00	9
23.064	- Copy of Notice (*see note below)		25.00	25.00	9
* Note - Additional fee added since the original budget consultation period. (Regulations prescribing the fees for this licence were not laid by Government until Dec. 2007)					
<b>Sex establishments</b>					
23.065	Deposit		918.00	941.00	9
23.066	Initial Application		9,389.00	9,624.00	9
23.067	Subsequent Fee		1,000.00	1,025.00	9
23.068	Transfer or variation		590.00	605.00	9
<b>Sexual Entertainment Licence</b>					
23.069	Deposit		N/A	941.00	9
23.070	Initial Application		N/A	9,624.00	9
23.071	Subsequent Fee		N/A	1,025.00	9
23.072	Transfer or variation		N/A	605.00	9
<b>Street trading consents - annual</b>					
23.073	Administration fee for unsuccessful applicants		90.00	95.00	9
23.074	Day rate for occasional street trading		180.00	185.00	9
<b>Ice cream vehicles</b>					
23.075	- annual		1,113.00	1,141.00	9
23.076	- seasonal	Apr - Sep	729.00	747.00	9
<b>Hot food units - Town Centre only (Core Commercial Area)</b>					
23.077	Consent	Full Year	4,500.00	4,700.00	9
23.078		Half Year	2,250.00	2,350.00	9
23.079		Three Months	1,125.00	1,175.00	9
<b>Hot food units - Outside Town Centre</b>					
23.080	Consent	Full Year	3,000.00	3,075.00	9
23.081		Half Year	1,500.00	1,538.00	9
23.082		Three Months	750.00	769.00	9
<b>Mobile and static Units</b>					
23.083	Mobile Unit - Drinks only		4,000.00	4,100.00	9
<b>Flower stalls - prime sites</b>					
(to include Promenade and High Street between Pittville Street and Bath Road)					
23.084	Consent	Full Year	3,500.00	3,750.00	9
23.085		Half Year	1,750.00	1,875.00	9
23.086		Three Months	875.00	938.00	9
<b>Flower stalls - secondary sites</b>					
23.087	Consent	Full Year	2,500.00	3,000.00	9
23.088		Half Year	1,250.00	1,500.00	9
23.089		Three Months	625.00	750.00	9
<b>Other stalls or units - prime sites</b>					
(to include Promenade and High Street between Boots Corner and Bath Road, including sites up to 20 metres away from Promenade and High Street)					
23.090	Consent	Full Year	3,762.00	3,856.00	9
23.091		Half Year	1,881.00	1,928.00	9
23.092		Three Months	940.50	964.00	9
<b>Other stalls or units - secondary sites</b>					
23.093	Consent	Full Year	3,010.00	3,085.00	9
23.094		Half Year	1,505.00	1,543.00	9
23.095		Three Months	752.50	771.00	9

Ref.	Description	10/11		11/12	
		Current Charges £	Proposed Charges £	Current Charges £	Proposed Charges £
<b>Markets</b>					
23.096	Christmas Market		611.00	626.00	9
23.097	Suffolk Street Traders and Montpellier Profile Group		191.00	196.00	9
23.098	Continental Market		316.00	324.00	9
23.099	Arts and Crafts Market		191.00	196.00	9
23.100	Farmers Market		191.00	196.00	9
23.101	Local Produce Market		N/A	196.00	9
23.102	Charity Market		N/A	196.00	9
23.103	Food & Drink Market		N/A	196.00	9
<b>24</b>	<b>Lifeline (inclusive of VAT)</b> *Majority will be exempt due to long term health condition - a few will not be therefore charged at 20%				
24.001	Weekly Rental of Lifeline alarm unit		3.50	3.59	9/2*
<b>25</b>	<b>Local Plan (inclusive of VAT)</b> <b>Cheltenham Borough Local Plan Second Review</b>	<b>Postage &amp; Packing</b>			
25.001	Inspector's Report (March 2005)	1.75	4.50	6.40	2
25.002	Cheltenham Borough Local Plan Second Review (Adopted July 2006)*	0.90	7.50	8.61	2
25.003	Cheltenham Borough Local Plan Second Review Proposals Map (Adopted July 2006)	-	3.20	3.30	2
	Cheltenham Borough Local Plan Second Review AND Proposals Map		10.40	10.70	2
<b>Adopted Supplementary Planning Guidance</b>					
25.004	Signs and Advertisements on Listed Buildings in Commercial Use (adopted 1997)	0.30	1.10	1.45	2
25.005	Travel Plans (adopted April 2003)	0.30	1.10	1.45	2
25.006	Planning Obligations (adopted April 2003)	0.30	1.10	1.45	2
25.007	Play Space in Residential Areas (adopted April 2003)	0.30	1.10	1.45	2
25.008	Amenity Space (adopted April 2003)	0.30	1.10	1.45	2
25.009	Security and Crime Prevention (adopted April 2003)	0.30	1.10	1.45	2
25.010	Telecommunications Masts, Antennas and Base Stations (April 2003)	0.30	1.10	1.45	2
25.011	Flooding and Sustainable Drainage Systems (adopted April 2003)	0.30	1.10	1.45	2
25.012	Sustainable Developments (adopted April 2003)	0.30	1.10	1.45	2
25.013	Sustainable Buildings (adopted April 2003)	0.30	1.10	1.45	2
25.014	Affordable Housing (July 2004)	0.30	1.10	1.45	2
25.015	Planning Obligations: Transport (July 2004)	0.30	1.10	1.45	2
25.016	Submission of Planning Applications (July 2004)	0.30	1.10	1.45	2
25.017	Landscaping in New Developments (July 2004)	0.30	1.10	1.45	2
25.018	Public Art (July 2004)	0.30	1.10	1.45	2
25.019	Residential Alterations and Extensions (July 2004)	0.30	1.10	1.45	2
25.020	Character Statement for the Prestbury Conservation Area	0.22	1.15	1.40	2
25.021	Character Statement for the Poets Conservation Area	0.22	1.15	1.40	2
25.022	Character Statement for the Bafford Conservation Area	0.22	1.15	1.40	2
25.023	Character Statement for the St Mary's Conservation Area	0.22	1.15	1.40	2
25.024	Character Statement for the Cudnall Street Conservation Area	0.22	1.15	1.40	2
<b>Adopted Development Briefs</b>					
25.025	St.Margaret's Development Brief (adopted Jan 1999)	0.50	2.15	2.75	2
25.026	Chelit. Spa Railway Station Development Brief (April 2000)	0.50	2.15	2.75	2
25.027	The Park Design & Development Brief (adopted May 2000)	0.50	2.15	2.75	2
25.028	Outer West Development Brief (adopted Sept 2000)	0.50	2.15	2.75	2
25.029	Gloucester Place, Sherborne Place & Fairview Road Development Brief (Adopted April 2001)	0.50	2.15	2.75	2
<b>Local Development Framework</b>					
25.030	Statement of Community Involvement	0.53	17.30	18.30	2
25.031	Local Development Scheme	0.53	31.90	33.25	2
25.032	Annual Monitoring Report	0.53	29.70	31.00	2
25.033	Waste Minimisation SPD (September 2006)		Contact Gloucestershire County Council		
25.034	Gloucester, Cheltenham, Tewkesbury Joint Core Strategy Issues and Key Questions, November 2009-February 2010	1.24	5.10	6.50	2
<b>Adopted Supplementary Planning Documents</b>					
25.035	Shop front Design Guide (adopted February 2007)	0.53	15.70	16.65	2
25.036	Central Conservation Area (Bayshill) Character Appraisal and Management Plan	0.53	26.90	28.15	2
25.037	Central Conservation Area (Montpellier) Character Appraisal and Management Plan	0.53	35.80	37.25	2
25.038	Central Conservation Area (Old Town) Character Appraisal and Management Plan	0.53	25.70	26.90	2
25.039	Swindon Village Conservation Area Character Appraisal and Management Plan	0.53	25.60	26.80	2
25.040	Index of Buildings of Local Interest	0.53	12.30	13.15	2
<b>Other Documents</b>					
25.041	Donaldsons Cheltenham Town Centre Study (February 1996)	2.20	7.65	10.10	2
25.042	Donaldsons Cheltenham Town Centre Study (May 2002)	0.95	5.50	6.65	2
25.043	Residential Land Availability (all copies)	0.95	5.50	6.65	2
25.044	Urban Capacity Study (2004)	0.70	3.30	4.10	2
25.045	Land at Farm Lane/Church Road, Leckhampton: Landscape and Visual Appraisal	0.95	5.50	6.65	2
25.046	Gloucestershire Landscape Character Assessment (January 2006)		Contact Gloucestershire County Council		
25.047	DPDS Cheltenham Retail and Leisure Study (December 2006)	6.50	53.45	61.45	2
25.048	AERC Cheltenham Green Belt Review (March 2007)	1.86	71.50	75.20	2
25.049	Nathaniel Lichfield and Partners Employment Land Review (September 2007)	2.11	36.10	39.20	2
NB: Postage & Packing added to prices in accordance with actual postal weights per package.					

Ref.	Description	10/11		11/12	VAT Code
		Current Charges £	Proposed Charges £	Proposed Charges £	
<b>26</b>	<b>Miscellaneous Properties</b>				
	<b>Property Rents</b>				
26.001	Agreed with tenants - determined by leases	N/A	N/A		
	<b>Regent Arcade Rents</b>				
26.002	Agreed with tenants - determined by leases	N/A	N/A		
	<b>Valuations</b>				
26.003	Third Party asset valuations and survey works	N/A	£200 minimum charge plus any additional charges depending upon the complexity and time expended.	2	
	<b>Stanton Room Lettings</b>				
	Quarterly lettings received from GCC based on amount of hall hire received in period.				
26.004	Weekdays 9am - 5pm - per hour £9.50	15.00	N/A		
26.005	Weekdays 5pm - 10pm - per hour £9.50	15.00	N/A		
26.006	Weekends - per hour £10.45	15.00	N/A		
26.007	Discount for Local Organisations Par £10 per session @ 09/10	30%	N/A		
	<b>CCTV Income</b>	N/A	N/A		
<b>27</b>	<b>Municipal Offices</b>				
	<b>Lettings</b>				
27.001	2004 Decision made not to charge for lettings due to VAT cost implications.	N/A	N/A		
<b>28</b>	<b>Neighbourhood Regeneration</b>				
28.001	06/07 Statutory License (Housing Act 2004)	Charge per property	£370 plus cost recovery	£370 plus cost recovery	9
28.002	06/07 Formal Notices - Housing Standards Officer - Charged on a cost recovery basis, based on time recording and hourly rates of officers.		Recover actual costs incurred	Recover actual costs incurred	9
	*Currently working together with Gloucestershire County Council to set new charge.				
<b>29</b>	<b>Outdoor Recreation (Inclusive of VAT)</b>				
29.001	Adult Football with changing rooms	39.55	41.40	2	
29.002	Pitch only	20.45	21.40	2	
29.003	Junior football with changing rooms	21.40	22.40	2	
29.004	Junior football pitch only	19.10	20.00	2	
29.005	Rugby with changing rooms	39.55	41.40	2	
29.006	Adult Cricket Weekends	41.35	43.30	2	
29.007	Tea Rooms	8.50	8.90	2	
29.008	Pavilions (per session)	£9.65p per hour	£10.10p per hour	2	
29.009	Playgroups per session	10.10	10.60	2	
29.010	Playgroup Swindon Village	8.15	8.55	2	
29.011	Tennis per hour per court	5.45	5.60	2	
29.012	Tennis half hour " "	2.70	2.80	2	
29.013	Tennis OAP/Jnr. " "	3.10	3.20	2	
29.014	Fishing Adult all day	5.75	5.90	2	
29.015	Fishing OAP/Jnr all day	3.45	3.50	2	
29.016	Golf Adult	4.70	4.80	2	
29.017	Golf OAP/Jnr	3.30	3.40	2	
29.018	Equipment Hire - Irons	1.95	2.00	2	
29.019	Golf Balls (each)	0.65	0.70	2	
29.020	Fishing Permits	6.35	6.50	2	
29.021	Boating - Rowing 1 hr	9.15	9.40	2	
29.022	Rowing half an hour	5.75	5.90	2	
29.023	Juniors under 10, half an hour	3.45	3.50	2	
29.024	Housing Rents - Tramway Cottages per month	456.99	468.40	2	
29.025	Housing Rents - Montpellier Lodge per month	257.90	264.35	2	
29.026	Housing Rents - Cemetery Lodge per month	309.45	317.20	2	
29.027	Housing Rents - 2 Nursery Houses per wk	15.85	16.25	2	
	<b>Event Daily Charges for Parks, Gardens &amp; Playing fields</b>				
	<b>Montpellier Gardens:-</b>				
29.028	Commercial	515.00	527.90	9	
29.029	Registered Charity	202.25	207.30	9	
29.030	Community	33.75	34.60	9	
	<b>Sandford Park</b>				
29.031	Commercial	515.00	527.90	9	
29.032	Registered Charity	202.25	207.30	9	
29.033	Community	33.75	34.60	9	
	<b>Pittville park</b>				
29.034	Commercial	515.00	527.90	9	
29.035	Registered Charity	202.25	207.30	9	
29.036	Community	33.75	34.60	9	
	<b>Imperial Gardens - Hard standing Area</b>				
29.037	Commercial	256.15	262.55	9	
29.038	Registered Charity	101.15	103.70	9	
29.039	Community	33.75	34.60	9	
	<b>Imperial Gardens - Whole Gardens</b>				
29.040	Commercial	515.00	527.90	9	
29.041	Registered Charity	101.15	103.70	9	
29.042	Community	33.75	34.60	9	
	<b>Other Areas</b>				
29.043	Commercial	256.15	262.55	9	
29.044	Registered Charity	101.15	103.70	9	
29.045	Community	33.75	34.60	9	
	<b>Set-Up Charge</b>		50% of daily charge		

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
<b>30</b>	<b>Pest Control Fees (inclusive of VAT)</b> Charges may vary depending on how many rooms need to be treated <b>Standard Prices</b>			
30.001	Ants (minimum charge)	60.00	63.00	2
30.002	Bedbugs	85.00	90.00	2
30.003	Bedbugs - heavy infestation	£85.00 first hour + £41.00 for sub hrs	£90.00 first hour + £43.00 for sub hrs	2
30.004	Beetles (minimum charge)	60.00	63.00	2
30.005	Booklice	60.00	63.00	2
30.006	Carpet beetles and moths	60.00	63.00	2
30.007	Cockroaches	60.00	63.00	2
30.008	Flies (house and cluster) minimum charge	60.00	63.00	2
30.009	Fleas 1 - 3 rooms	70.00	75.00	2
30.010	Fleas 4 rooms + (minimum charge)	90.00	95.00	2
30.011	Mice (includes 2 visits)	48.00	50.00	2
30.012	Rats (includes 2 visits)	48.00	50.00	2
30.013	Silverfish	60.00	63.00	2
30.014	Squirrels includes up to 5 visits	105.00	110.00	2
30.015	Wasps	50.00	52.00	2
30.016	Woodlice (minimum charge)	60.00	63.00	2
	<b>Prices for people on Income Support</b>			
30.017	Ants (minimum charge)	30.00	32.00	2
30.018	Bedbugs	30.00	32.00	2
30.019	Bedbugs - heavy infestation	£42.50 first hour + £21.25 for sub hrs	£45.00 first hour + £22.50 for sub hrs	2
30.020	Beetles (minimum charge)	30.00	32.00	2
30.021	Booklice	30.00	32.00	2
30.022	Carpet beetles and moths	30.00	32.00	2
30.023	Cockroaches	30.00	32.00	2
30.024	Flies (house and cluster) minimum charge	30.00	32.00	2
30.025	Fleas 1 - 3 rooms	30.00	32.00	2
30.026	Fleas 4 rooms + (minimum charge)	45.00	48.00	2
30.027	Mice (includes 2 visits)	24.00	25.00	2
30.028	Rats (includes 2 visits)	24.00	25.00	2
30.029	Silverfish	30.00	32.00	2
30.030	Squirrels includes up to 5 visits	45.00	48.00	2
30.031	Wasps	22.50	24.00	2
30.032	Woodlice (minimum charge)	30.00	32.00	2
	<b>Commercial or business customer (no pest control contract with the council)</b>			
30.033	Ants (minimum charge)	75.00	80.00	2
30.034	Cockroaches	£85.00 first hour + £41.00 for sub hrs	£90.00 first hour + £43.00 for sub hrs	2
30.035	Bedbugs - heavy infestation	£100.00 first hour + £50.00 for sub hrs	£105.00 first hour + £52.50 for sub hrs	2
30.036	Flies (house and cluster) minimum charge	From £60	From £63	2
30.037	Fleas (minimum charge)	From £70	From £75	2
30.038	Mice (includes 2 visits)	60.00	63.00	2
30.039	Rats (includes 2 visits)	60.00	63.00	2
30.040	Wasps	50.00	53.00	2
30.041	Woodlice (minimum charge)	From £60	From £63	2
30.042	Survey/Advice Fee - Standard	22.00		2
30.043	Survey/Advice Fee - Income Support	10.00	11.00	2
<b>31</b>	<b>Planning Fees</b> <b>The Town and Country Planning Act 1990</b> The Town and Country Planning (Fees for Applications and Deemed Applications) (Amendment) (England) Regulations 2005 require that fees shall be paid in respect of planning and advertisement applications.  Fees are payable when applications are made to the Local Planning Authority	Set nationally	Set nationally	9
<b>32</b>	<b>Pollution Control Fees</b>			
32.001		Officer time - fee wage + 30% Contractor fees - at cost		9 9
<b>33</b>	<b>Pump Room</b> <b>Hall Lettings - 20% discount available for Charities</b>			
	<b>Daytime (8am - 5pm)</b>			
33.001	Monday - Thursday	90.00	95.00	9
33.002	Friday/Sunday & Bank Holidays	135.00	140.00	9
	<b>Evening (5pm - midnight)</b>			
33.003	Monday - Thursday	115.00	120.00	9
33.004	Friday/Sunday & Bank Holidays	165.00	170.00	9
	<b>Midnight to 8am</b>			
33.005	Monday - Thursday	190.00	195.00	9
33.006	Friday/Sunday & Bank Holidays (Minimum of 3 hours hire)	190.00	195.00	9
	<b>Exclusive all day hire</b>			
33.007	Monday - Thursday	1,100.00	1,150.00	9
33.008	Friday - Sunday & Bank Holidays	1,600.00	1,650.00	9

Ref.	Description	10/11		11/12	
			Current Charges £	Proposed Charges £	VAT Code
	<b>Upstairs Rooms Lettings</b>				
	<u>West Room</u>				
33.009	Daytime (9am - 5pm)		35.00	35.00	9
33.010	Evening (5pm - Midnight)		50.00	50.00	9
33.011	Midnight - 7.30am	By arrangement		By arrangement	
	<u>Oval Room</u>				
33.012	Daytime (9am - 5pm)		35.00	35.00	9
33.013	Evening (5pm - Midnight)		50.00	50.00	9
33.014	Midnight - 7.30am (Minimum of 3 hours hire) evening Oval & West Room	By arrangement		By arrangement	
	<b>Internal lettings</b>				
33.015	Charged at Charities rate	See above		See above	
	<b>Wedding Hire</b>				
33.016	Ceremony only (1 1/2 hours) - in Apse		450.00	450.00	9
33.017	Ceremony only (1 1/2 hours) - in Main Room		550.00	550.00	9
33.018	Reception (including ceremony if required)		2,275.00	2,350.00	9
	<b>Piano Hire (excluding VAT)</b>				
33.019	Charged per event excludes £70 piano tune		150.00	150.00	2
33.020	Upright - Free		No Charge	40.00	2
33.021	Piano Tuning		charged at cost	charged at cost	2
	<b>Catering Commission (excluding VAT)</b>				
33.022	Internal catering		0%	0%	
33.023	Public food catering		12.5%	12.5%	2
33.024	Liquor/hospitality catering		15%	15%	2
	<b>Car Parking Charges (including VAT)</b>				
33.025	Raised during Race Week by PPR Staff - charged per day		5.00	5.00	2
	<b>Shop</b>				
33.026	Trading winding down - only restocking postcards		N/A	N/A	
	<b>Events</b>				
	<u>Ceroc</u>				
33.027	Hall hire (Special rate for Mon & Wed rate only) - currently £250 Normal rates for other nights		260.00	320.00	9
	<u>Flower Club</u>				
33.028	Hall hire (once a month)		300.00	300.00	9
	<b>Box Office Commission (excluding VAT)</b>				
33.029	Events charged hall hire plus Box Office Commission received on ticket sales		10%	10%	2
<b>34</b>	<b>Leisure @ (including VAT where applicable)</b> <b>excl. VAT when a booking of 10 or more session is made by an affiliated club *</b>				
34.001	Main Pool Hire	Std	99.00	104.00	2
34.002	Teaching Pool Hire	Std	60.50	63.50	2
34.003	Diving Pool Hire	Std	38.50	40.50	2
34.004	Main Pool Single Lane Hire	Std	16.50	17.50	2
34.005	Sports Hall Whole Hire	Std	75.00	78.50	2
34.006	Sports Hall Half Hire	Std	37.50	39.50	2
34.007	Sports Hall Quarter Hire	Std	18.75	20.00	2
34.008	Cricket Hall	Std	37.50	39.50	2
34.009	Dance Studio Hire	Std	35.00	35.00	2
34.010	Lakeside suite	Std	22.50	23.60	2
34.011	Lakeside suite 4 hours	Std	50.00	52.50	2
34.012	Lakeside suite 8 hours	Std	82.00	86.00	2
34.013	Multi Activity Studio	Std	33.50	35.00	2
34.014	POW Small Room 1 hour	Std	9.50	10.00	2
34.015	POW Small Room 4 hour	Std	28.00	30.00	2
34.016	POW Small Room 8 hour	Std	41.00	43.00	2
34.017	POW Meeting Room 1 hour	Std	16.50	17.50	2
34.018	POW Meeting Room 4 hours	Std	43.50	45.50	2
34.019	POW Meeting Room 8 hours	Std	65.00	68.00	2
34.020	POW hire Mon to Fri	Std	37.50	39.50	2
34.021	POW hire Sat/Sun bank holidays	Std	37.50	39.50	2
34.022	POW Schools 4 hrs	Std	100.00	105.00	2
34.023	POW school 8 hrs	Std	200.00	210.00	2
34.024	POW Schools set up	Std	84.50	89.00	2
34.025	POW County Clubs set up	Std	84.50	89.00	2
34.026	5-a-side in sports hall	Std	37.50	39.50	2
34.027	Basketball	Std	37.50	39.50	2
34.028	Badminton	Std	8.00	8.40	2
34.029	Social Badminton per person	Std	2.20	2.30	2
34.030	Table Tennis	Std	8.00	8.40	2
34.031	Table Tennis off peak concession	Std	2.20	2.30	2
34.032	Squash 45mins	Std	5.40	6.00	2
34.033	Squash Concession off peak per court	Std	2.20	2.30	2
34.034	Bowls	Std	8.00	8.40	2
34.035	Short tennis	Std	8.00	8.40	2
34.036	Short tennis off peak	Std	N/A	2.30	2
34.037	Spectator	Std	1.50	1.60	2
34.038	Exercise to music classes	Exempt	5.35	5.50	9
34.039	Exercise to music classes Concession	Exempt	4.00	4.10	9
34.040	Active Life	Exempt	3.30	3.40	9
34.041	Active Life 2 activities	Exempt	5.35	5.50	9
34.042	Bodywaves	Exempt	5.35	5.50	9
34.043	Baby Gym	Std	3.70	3.90	2
34.044	12 x Swim Book	Std	36.00	38.00	2
34.045	12 x Swim Book Concession	Std	20.00	21.00	2
34.046	Spectator	Std	1.50	1.60	2
34.047	Shower	Std	1.50	1.60	2
34.048	Ed Swim Slot	Exempt	44.00	45.50	9
34.049	12 x Track	Std	27.00	28.50	2
34.050	12 x Track Concession	Std	17.00	18.00	2
34.051	Adult Swim	Std	3.60	3.80	2



Ref.	Description	10/11		11/12	
			Current Charges £	Proposed Charges £	VAT Code
34.052	Concession off peak adult swim	Std	1.00	1.00	2
34.053	Junior Swim	Std	2.00	2.10	2
34.054	Concession peak swim	Std	2.00	2.10	2
34.055	Family 3 swim (1 adult + 2 children)	Std	3.60	3.80	2
34.056	Family 4 Swim (2 adults + 2 children)	Std	7.20	7.60	2
34.057	Gym Adult	Std	6.40	6.70	2
34.058	Gym Adult Concession	Std	4.70	4.95	2
34.059	Gym concession off peak	Std	2.00	2.00	2
34.060	Gym Induction	Std	11.00	11.50	2
34.061	POW spectator	Std	1.50	1.60	2
34.062	POW track adult	Std	2.70	2.85	2
34.063	POW track off peak	Std	1.70	1.80	2
34.064	POW track child	Std	1.70	1.80	2
34.065	Lost card	Std	5.50	5.80	2
34.066	Equipment hire	Std	1.00	1.00	2
34.067	Deposit on equipment	Std	10.00	10.00	2
34.068	One to One Swim lessons Adult	Exempt	21.00	22.00	9
34.069	One to One Swim lessons Child	Exempt	17.00	18.00	9
34.070	Ducklings swim course	Exempt	53.00	54.50	9
34.071	Non swim course 1	Exempt	53.00	54.50	9
34.072	Non swim course 2	Exempt	53.00	54.50	9
34.073	Beginner swim course	Exempt	53.00	54.50	9
34.074	Dolphin swim course	Exempt	53.00	54.50	9
34.075	Improver 1 swim course	Exempt	53.00	54.50	9
34.076	Improver 2 swim course	Exempt	53.00	54.50	9
34.077	Advanced 1 swim course	Exempt	53.00	54.50	9
34.078	Advanced 2 swim course	Exempt	53.00	54.50	9
34.079	Trampoline 5-9yrs course	Exempt	63.00	64.60	9
34.080	Trampoline 10-16yrs course	Exempt	63.00	64.60	9
34.081	Trampoline Adult	Exempt	63.00	64.60	9
34.082	Pre School Gym 18m -3yrs	Exempt	63.00	64.60	9
34.083	Pre School Gym 3-5yrs	Exempt	63.00	64.60	9
34.084	Gymnastics	Exempt	63.00	64.60	9
34.085	Crash Gymnastics	Exempt	30.50	32.00	9
34.086	Crash trampolining	Exempt	30.50	32.00	9
34.087	Child Dive course	Exempt	63.00	64.60	9
34.088	Teen Dive	Exempt	63.00	64.60	9
34.089	Adult Dive	Exempt	63.00	64.60	9
34.090	Membership Introduction fee	Std	26.00	27.50	2
34.091	Contracted 6 month single membership	Std	38.70	40.50	2
34.092	Contracted 6 month joint membership	Std	70.70	74.00	2
34.093	Concession membership	Std	31.00	32.50	2
34.094	Non contract membership	Std	47.00	49.50	2
34.095	Non contract joint	Std	84.00	88.00	2
34.096	Annual single	Std	387.00	364.50	2
34.097	Annual concession	Std	310.00	325.00	2
34.098	Annual joint	Std	700.00	666.00	2
34.099	Concession card	Std	5.50	5.80	2
34.100	Sports Party	Std	51.00	54.00	2
34.101	Splash Party	Std	66.00	70.00	2
34.102	Soft Play Party	Std	46.00	48.50	2
<b>35</b>	<b><u>Seat Sponsorship</u></b>				
35.001	Charge = actual cost of seat and installation		Recharge Actual Costs	Recharge Actual Costs	2
<b>36</b>	<b><u>Shopmobility (plus VAT where applicable)*</u></b>				
	<b>Hire Charges</b>				
36.001	Wheelchair Hire	Returnable deposit	25.00	25.00	9
36.002	Wheelchair Hire charge per week		9.35	9.60	2
36.003	Scooter Hire - overnight hire only (per week)		28.00	28.70	2
36.004	Scooter Hire - overnight / long term hire	Returnable deposit	100.00	100.00	9
36.005	Annual Registration Fee - Scooters/Wheelchairs		14.00	14.35	2
36.006	Daily Hire Fee (max. 3trx/annum) Scooters/Wheelchairs		4.70	4.80	2
36.007	Insurance Fee - Scooters/Wheelchairs (Annual)		3.30	3.40	9
36.008	Insurance Fee - Scooters/Wheelchairs (Daily Rate)		1.10	1.15	9
36.009	Insurance Fee - Scooters long term hire (per week)		3.30	3.40	9
36.010	Insurance Fee - Wheelchairs long term hire (per week)		1.10	1.15	9
<b>37</b>	<b><u>Street Care (excluding VAT)</u></b>				
37.001	Private Call out	Response out of hours	90.00	100.00	2
<b>38</b>	<b><u>Streetscene Enforcement</u></b>				
	<b>Abandoned Vehicle</b>				
38.001	Inspection of Abandoned Vehicle and arranging for removal on private land		42.00	60.00	2
38.002	Removal of vehicle from private land (per hour - set by Contractor)		40.00	40.00	9
38.003	Reclaiming vehicle after removal (set by contractor)		150.00	150.00	9
38.004	Destruction of a vehicle (set by contractor)		50.00	50.00	9
38.005	Storage of vehicle per day (set by contractor)		20.00	20.00	9
38.006	Administration Fee		0.00	15.00	2
38.007	Additional administration fee if Invoice sent		0.00	45.00	2
	<b>Animal Welfare</b>				
38.008	Statutory Fee		25.00	25.00	9
38.009	Administration Fee		10.00	15.00	2
38.010	Additional administration fee if invoice sent		0.00	45.00	2
38.011	Callout charge		20.00	25.00	2
38.012	Cheltenham Animal Shelter Kennelling costs for any day or part day		10.00	15.00	9
38.013	Cheltenham Animal Shelter Administration		12.00	12.00	9
38.014	Cheltenham Animal Shelter Vaccination charge		35.00	35.00	9
38.015	Veterinary Fee		Set by Veterinary practice		

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
38.016	Microchipping dogs	10.00	12.00	2
38.017	Dog Warden assistance/inspection within Borough first hour	0.00	50.00	2
38.018	Dog Warden assistance/inspection within Borough subsequent hours	0.00	25.00	2
38.019	Dog Warden assistance/inspection/presentations outside Borough first hour	0.00	75.00	2
38.020	Dog Warden assistance/inspection/presentations outside Borough subsequent hours	0.00	25.00	2
<b>Fixed Penalty Notices served in Environmental Protection &amp; Streetscene Enforcement</b>				
38.021	Abandoning a vehicle	N/A	200.00	8
38.022	- if paid within a reduced time	N/A	120.00	8
38.023	Depositing Litter	N/A	80.00	8
38.024	- if paid within a reduced time	N/A	50.00	8
38.025	Failure to comply with a Litter Clearing Notice	N/A	100.00	8
38.026	- if paid within a reduced time	N/A	60.00	8
38.027	Failure to comply with Street Litter Control Notice	N/A	100.00	8
38.028	- if paid within a reduced time	N/A	60.00	8
38.029	Distributing of Printed Matter	N/A	80.00	8
38.030	- if paid within a reduced time	N/A	50.00	8
38.031	Graffiti (on property)	N/A	80.00	8
38.032	- if paid within a reduced time	N/A	50.00	8
38.033	Graffiti (highway signs)	N/A	80.00	8
38.034	- if paid within a reduced time	N/A	50.00	8
38.035	Graffiti (on highways)	N/A	80.00	8
38.036	- if paid within a reduced time	N/A	50.00	8
38.037	Fly-posting (illegal adverts)	N/A	80.00	8
38.038	- if paid within a reduced time	N/A	50.00	8
38.039	Failure to comply with household waste provisions	N/A	100.00	8
38.040	- if paid within a reduced time	N/A	60.00	8
38.041	Failure to comply with commercial or industrial waste provisions	N/A	100.00	8
38.042	- if paid within a reduced time	N/A	60.00	8
38.043	Failure to keep/provide documents relating to controlled waste	N/A	300.00	8
38.044	- if paid within a reduced time	N/A	240.00	8
38.045	Failure to produce waste transfer notes	N/A	300.00	8
38.046	- if paid within a reduced time	N/A	240.00	8
38.047	Parking vehicles exposed for sale on the road	N/A	100.00	8
38.048	- if paid within a reduced time	N/A	50.00	8
38.049	Repairing of vehicles on the road by a business	N/A	100.00	8
38.050	- if paid within a reduced time	N/A	60.00	8
38.051	Failing to remove dog faeces from designated land	N/A	80.00	8
38.052	- if paid within a reduced time	N/A	50.00	8
38.053	Failure to have dog on lead in designated area	N/A	80.00	8
38.054	- if paid within a reduced time	N/A	50.00	8
38.055	Failing to attach a lead to a dog when requested to do so	N/A	80.00	8
38.056	- if paid within a reduced time	N/A	50.00	8
38.057	Allowing dog in a restricted (dog free) area	N/A	80.00	8
38.058	- if paid within a reduced time	N/A	50.00	8
38.059	Noise from dwellings	N/A	100.00	8
38.060	- if paid within a reduced time	N/A	60.00	8
38.061	Noise from premises (other than dwellings)	N/A	500.00	8
38.062	Smoking in a smoke free premises or vehicle	N/A	50.00	8
38.063	- if paid within a reduced time	N/A	30.00	8
38.064	Failure to display no smoking signs in smoke free premises and vehicles	N/A	200.00	8
38.065	- if paid within a reduced time	N/A	150.00	8
<b>Fees set under Private Water Supplies Regulations</b>				
38.066	Risk Assessment	N/A	500.00	2
38.067	Sampling (each visit)	N/A	100.00	2
38.068	Each Investigation	N/A	100.00	2
38.069	Granting of each authorisation	N/A	100.00	2
38.070	Analysing a sample taken under Reg 10 (small, non-commercial supplies serving 50 people)	N/A	25.00	2
38.071	Analysing a sample taken during check monitoring	N/A	100.00	2
38.072	Analysing a sample taken during audit monitoring	N/A	500.00	2
<b>39</b>	<b>TIC</b>			
	<b>Shop Sales</b>			
39.001	Set at commercially viable mark up value.	N/A	N/A	
	<b>Bookings Commission</b>			
39.002	Set at 8% + VAT as Industry Standard - CBC set at 10% + VAT for ease, therefore increases with increased cost of hotel bookings etc.	N/A	N/A	
	<b>Event Tickets</b>			
39.003	Dependent on event, some events give commission but is decided by events organisers.	N/A	N/A	
	<b>Ticket Booking Fees</b>			
39.004	Can be £5/£7 but more often NIL - varies with type & value of event - decided with events organisers.	N/A	N/A	

Ref.	Description	10/11	11/12	VAT Code
		Current Charges £	Proposed Charges £	
<b>40</b>	<b>Town Hall Commission</b>			
40.001	Programme/Merchandise % (hirer's own sellers)	15% + VAT	15% + VAT	2
40.002	Gross Box Office Receipts up to £5,000	10% + VAT	10% + VAT	2
40.003	Gross Box Office Receipts over £5,000	12.5% + VAT	12.5% + VAT	2
40.004	Credit Card Charges	At Cost	At Cost	9
	<b>Main Hall (including all Side Rooms) Lettings</b> 20% discount available for Charities			
	<u>Daytime up to 5pm (per hour)</u>			
40.005	Monday - Thursday	190.00	195.00	9
40.006	Friday	290.00	300.00	9
40.007	Saturday	290.00	300.00	9
40.008	Sunday/Public Holidays	290.00	300.00	9
	<u>Evening after 5pm (per hour)</u>			
40.009	Monday - Thursday	295.00	305.00	9
40.010	Friday	400.00	410.00	9
40.011	Saturday	400.00	410.00	9
40.012	Sunday/Public Holidays	400.00	410.00	9
	<u>After Midnight</u>			
40.013	Monday - Thursday	415.00	425.00	9
40.014	Friday	440.00	455.00	9
40.015	Saturday	440.00	455.00	9
40.016	Sunday/Public Holidays	440.00	455.00	9
	<u>Daily Rate (after Midnight by negotiation)</u>			
40.017	Monday - Thursday	2,600.00	2,665.00	9
40.018	Friday - Sunday / Public Holiday	3,600.00	3,690.00	9
	<u>Get in/Get out (on day of event)</u>			
40.019	8 am - Midnight (per hour)	130.00	135.00	9
40.020	After Midnight (per hour)	340.00	350.00	9
	<u>Get in/Get out (previous or following day)</u>			
40.021	8 am - Midnight	850.00	875.00	9
40.022	After Midnight	1,745.00	1,750.00	9
	<b>Side Rooms Lettings</b>			
	<u>Pillar Room</u>			
40.023	Monday - Friday (per hour)	80.00	85.00	9
40.024	Saturday/Sunday (per hour)	125.00	130.00	9
40.025	Daily Rate (Monday - Friday)	510.00	525.00	9
40.026	Daily Rate (Saturday/Sunday)	625.00	640.00	9
	<u>Drawing Room</u>			
40.027	Monday - Friday (per hour)	65.00	70.00	9
40.028	Saturday/Sunday (per hour)	115.00	120.00	9
40.029	Daily Rate (Monday - Friday)	395.00	405.00	9
40.030	Daily Rate (Saturday/Sunday)	510.00	520.00	9
	<u>Conference Suite A or B</u>			
40.031	Monday - Friday (per hour)	50.00	55.00	9
40.032	Saturday/Sunday (per hour)	65.00	65.00	9
40.033	Daily Rate (Monday - Friday)	170.00	175.00	9
40.034	Daily Rate (Saturday/Sunday)	230.00	230.00	9
	<u>Both Conference Suites</u>			
40.035	Monday - Friday (per hour)	65.00	70.00	9
40.036	Saturday/Sunday (per hour)	90.00	95.00	9
40.037	Daily Rate (Monday - Friday)	290.00	300.00	9
40.038	Daily Rate (Saturday/Sunday)	340.00	350.00	9
	<u>Get in/Get out (same day)</u>			
40.039	Monday - Friday (per hour)	35.00	35.00	9
40.040	Saturday/Sunday (per hour)	50.00	50.00	9
	NB. Minimum three hour hire charge taken from start of event. Parts of hour are charged at full hourly rate. Get in Time - charged from entering the premises to the time the doors open to the public.			
	<b>Internal Lettings</b>			
40.041	Charged at the charitable rates noted above.	N/A	N/A	
	<b>Catering Commission (excluding vat)</b>			
40.042	Internal catering	0%	0%	
40.043	Public food catering	12.5%	12.5%	2
40.044	Liquor/hospitality catering	15%	15%	2
	Note - all as per Catering Contract			
	<b>Additional Charges</b>			
	<u>Staging</u>			
40.045	Extension stage	No charge	No charge	
40.046	Use of portable staging	No charge	No charge	

Ref.	Description	10/11		11/12	
		Current Charges £	Proposed Charges £	Current Charges £	Proposed Charges £
	<u>Pianos/Organ</u>				
40.047	Hire of Steinway Model D Grand Piano	£150.00	£150.00		2
40.048	Tuning of Steinway Piano	Charged at cost	Charged at cost		2
40.049	Hire of Chappell Baby Grand	£70.00	£65.00		2
40.050	Tuning of Baby Grand Piano	Charged at cost	Charged at cost		2
40.051	Hire Kawai Upright Piano	£40.00	£40.00		2
40.052	Tuning of Upright Piano	Charged at cost	Charged at cost		2
40.053	Use of Town Hall Organ	No charge	No charge		
	<u>PA/Lights</u>				
40.054	Use of portable PA	No charge	No charge		
40.055	Use of portable lights	No charge	No charge		
40.056	Use of House PA/mics (including operator)	No charge	No charge		
40.057	Use of House Lighting (including operator)	No charge	No charge		
	<u>Staff</u>				
40.058	Sound Operator	Charged at cost	Charged at cost		2
40.059	Lighting Operator	Charged at cost	Charged at cost		2
40.060	Follow-spot Operators (per show - max 2)	Charged at cost	Charged at cost		2
40.061	Security Staff	Charged at cost	Charged at cost		2
40.062	Cloakroom Attendant (per hour - each)	No charge	No charge		
40.063	Programme/Merchandise sellers (per show - each)	No charge	No charge		
40.064	Show crew	Charged at cost	Charged at cost		2
	<u>Miscellaneous</u>				
40.065	Flip chart + pens (per set)	No charge	No charge		
40.066	Use of balloon net + balloon pump	No charge	No charge		
40.067	Provision and inflation of balloons + use of net	Charged at cost	Charged at cost		2
40.068	Hire of towels	No charge	No charge		
40.069	Replacement of towels	Charged at cost	Charged at cost		2
40.070	Hire of table cloths (small square)	Charge set by Fosters	Charge set by Fosters		
40.071	Hire of table cloths (large rectangular)	Charge set by Fosters	Charge set by Fosters		
40.072	Provision of catering	Contract	Contract		
<b>41</b>	<b><u>Waste &amp; Cleansing (plus VAT unless non-vatable)</u></b>				
41.001	Special Collections	14.35	14.71		8
41.002	Trade Bags	x25 27.13	28.22		2
41.003	Trade Labels	x25 27.13	28.22		2
41.004	Garden Waste Service	Annual N/A	36.00		8
41.005	Replacement Garden Waste Bins	each (£20 + £5 Delivery) N/A	25.00		8
41.006	Delivery Charge of bags/labels	each 3.67	3.76		2
41.007	Replacement 190 Ltr Wheelie Bins	each 38.95	39.92		8
41.008	Replacement 370 Ltr "	each 82.00	84.05		8
41.009	Replacement 1100 Ltr "	each 322.88	330.95		8
41.010	To empty 190 Ltr "	per empty 4.85	5.10		2
41.011	To empty 370 Ltr "	per empty 5.80	6.25		2
41.012	To empty 1100 Ltr "	per empty 10.75	11.25		2