

Gloucestershire Local Area Agreement
Final Draft - 29 May 08

Priority Outcome	Performance Indicators (Designated indicators are marked *; Statutory indicators are marked [S])	Baseline	Targets (designated targets are marked*)			Lead Partner	Other Contributing Partners
			2008/09	2009/10	2010/11		
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 72 – Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social & Emotional Development & Communication, Language & Literacy [S]	64.7%	60.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 73 – Achievement at level 4 or above in both English & Maths at Key Stage 2 [S]	76.0%	82.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 74 – Achievement at level 5 or above in both English & Maths at Key Stage 3 [S]	73.0%	81.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 75 – Achievement of 5 or more A*-C grades at GCSE or equivalent including English & Maths [S]	59.0%	61.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 78 - Reduction in the number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSE's in English and Maths	10 (06/07)	3 schools at or below 30%	2 schools at or below 30%	No schools below 30%	Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 83 – Achievement at level 5 or above in Science at Key Stage 3 [S]	84.0%	85.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 87 – Secondary school persistent absence rate [S]	6.6%	5.5%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 92 – Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest [S]	28.0%	30.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 93 – Progression by 2 levels in English between Key Stage 1 & Key Stage 2 [S]	85.2%	89.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 94 – Progression by 2 levels in Maths between Key Stage 1 & Key Stage 2 [S]	78.0%	84.0%			Gloucestershire County Council	None

Improved educational attainment for children and young people, including vulnerable children and young people.	NI 95 – Progression by 2 levels in English between Key Stage 2 & Key Stage 3 [S]	30.9%	43.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 96 – Progression by 2 levels in Maths between Key Stage 2 & Key Stage 3 [S]	65.2%	76.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 97 – Progression by 2 levels in English between Key Stage 3 & Key Stage 4 [S]	61.9%	66.0%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 98 – Progression by 2 levels in Maths between Key Stage 3 & Key Stage 4 [S]	32.9%	42.3%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	LI 01 - Percentage of children attaining level 3 or better in writing at Key Stage 1	13% (05/06)	Unstretched = 15%	Unstretched = 17%	Not Required	Gloucestershire County Council	None
			Stretched = 15%	Stretched = 20%	Not Required		
Improved educational attainment for children and young people, including vulnerable children and young people.	LI 02 - Percentage of children attaining level 3 or better in reading at Key Stage 1	31%	32%	33%	Not Required	Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	LI 03 - Percentage of children attaining level 3 or better in maths at Key Stage 1	25.2%	25.7%	26.2%	Not Required	Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	LI 04 - Added value score for looked after children from Key Stage 1 to Key Stage 2	11.59 (96.6%)	Unstretched = 11.70 (97.5%)	Unstretched = 11.75 (98.0%)	Not Required	Gloucestershire County Council	None
			Stretched = 11.90 (98.0%)	Stretched = 12.00 (100.0%)	Not Required		
Improved educational attainment for children and young people, including vulnerable children and young people.	LI 05 - Added value score for looked after children from Key Stage 2 to Key Stage 3	3.30 (41.0%)	Unstretched = 3.80 (47.5%)	Unstretched = 4.00 (50.0%)	Not Required	Gloucestershire County Council	None
			Stretched = 5.00 (63.0%)	Stretched = 5.60 (70.0%)	Not Required		
Improved educational attainment for children and young people, including vulnerable children and young people.	LI 06 - Added value score for looked after children from Key Stage 3 to Key Stage 4	180.00 (52.0%)	Unstretched = 192.00 (56.0%)	Unstretched = 200.00 (58.0%)	Not Required	Gloucestershire County Council	None
			Stretched = 210.00 (61.0%)	Stretched = 225.00 (65.0%)	Not Required		

Improved educational attainment for children and young people, including vulnerable children and young people.	NI 99 – Looked after children reaching level 4 in English at Key Stage 2 [S]	55.6%	27.3%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI100 – Looked after children reaching level 4 in Maths at Key Stage 2 [S]	38.9%	45.5%			Gloucestershire County Council	None
Improved educational attainment for children and young people, including vulnerable children and young people.	NI 101 – Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English & Maths) [S]	15.2%	11.4%			Gloucestershire County Council	None
Vulnerable children and young people have improved life chances by maximising their own potential for safe, healthy, happy and successful lives	NI 51 – Effectiveness of child and adolescent mental health services (CAMHS)*	Not available	13	14	16*	Gloucestershire Primary Care Trust	Gloucestershire County Council
Vulnerable children and young people have improved life chances by maximising their own potential for safe, healthy, happy and successful lives	NI 54 – Services for disabled children*	Definition has been deferred until 09/10	Definition has been deferred until 09/10	Definition has been deferred until 09/10	Definition has been deferred until 09/10	Gloucestershire County Council	Gloucestershire Primary Care Trust
Vulnerable children and young people have improved life chances by maximising their own potential for safe, healthy, happy and successful lives	NI 58 – Emotional and behavioural health of children in care*	Not available	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire County Council	Gloucestershire Primary Care Trust
Vulnerable children and young people have improved life chances by maximising their own potential for safe, healthy, happy and successful lives	LI 07 – Percentage of children who have had a Common Assessment (CAF) who have had their identified needs met or partially met	Not available	70%	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire County Council	Gloucestershire Primary Care Trust Prospects
Vulnerable children and young people have improved life chances by maximising their own potential for safe, healthy, happy and successful lives	LI 08 - Percentage of schools achieving healthy schools status.	55% (2006) (Cohort of 304 schools)	Unstretched = 70%	Unstretched = 75%	Not Required	Gloucestershire County Council	Healthy Schools Partnership
			Stretched = 80%	Stretched = 93%	Not Required		
14-19 year olds have improved choices and support suitable to their age group	NI 91 – Participation of 17 year olds in education & training*	74% (2005/06)	78%	81%	83%	Gloucestershire County Council	Prospects Learning and Skills Council
14-19 year olds have improved choices and support suitable to their age group	NI 117 – 16-18 year olds who are not in Education, Employment or Training (NEET)	5.9% (2005/06)	Unstretched = 4.1%	Unstretched = 4.1%	3.5%	Gloucestershire County Council	Prospects
			Stretched = 3.7%	Stretched = 3.5%			

14-19 year olds have improved choices and support suitable to their age group	LI 09 - Percentage of young people aged 16-18 whose activity is not known	Not known	< 5%	< 5%		Gloucestershire County Council	Prospects
14-19 year olds have improved choices and support suitable to their age group	NI 79 – Achievement of a Level 2 qualification by the age of 19*	75.0%	78.0%	81.0%	84.0%*	Learning and Skills Council	Gloucestershire County Council
14-19 year olds have improved choices and support suitable to their age group	NI 80 – Achievement of a Level 3 qualification by the age of 19*	54.5%	56.0%	57.5%	59.0%*	Learning and Skills Council	Gloucestershire County Council
Increase the number and quality of jobs	NI 151 – Overall employment rate (Working age)*	81.1%	81.6%	82.1%	82.6%*	Gloucestershire First	Jobcentre Plus Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council Private Sector Employers
Increase the number and quality of jobs	NI 153 – Working age people claiming out of work benefits in the worst performing neighbourhoods*	28.9%	28.3%	27.7%	27.1%*	Gloucestershire First	Jobcentre Plus Learning and Skills Council Gloucestershire County Council Gloucester City Council
Increase the number and range of skilled employees by improving the skills of local people	NI 165 – Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher*	To be confirmed	Baseline +1.5% points	Baseline +3.2% points	Baseline +5.0% points*	University Of Gloucestershire	All higher education and further education colleges Learning and Skills Council Gloucestershire First
Increase the number and range of skilled employees by improving the skills of local people	NI 13 – Migrants' English language skills & knowledge*	Not available	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Learning and Skills Council	Further Education Providers Gloucestershire County Council
Increase the number and range of skilled employees by improving the skills of local people	LI 10 - Number of adults gaining NVQ2 or equivalent qualification	1,638	Unstretched = 7,750 (4,000 in year)	Unstretched = 12,000 (4,250 in year)		Learning & Skills Council	Job Centre Plus Gloucestershire County Council Further Education Colleges
			Stretched = 8,150 (4,200 in year)	Stretched = 12,600 (4,450 in year)			

Increase the number and range of skilled employees by improving the skills of local people	LI 11 - The number of people who have been claiming an incapacity benefit for 2 years or more that Gloucestershire First has helped into sustained employment for at least 16 hours per week for a minimum of 13 consecutive weeks	0	Unstretched = 0	Unstretched = 0		Gloucestershire First	Job Centre Plus Learning and Skills Council Glos Primary Care Trust
			Stretched = 155	Stretched = 265			
Within the context of the Gloucestershire Economic Strategy, we will realise the economic potential of Cheltenham and Gloucester and the surrounding area. We will develop a stronger, more diverse and sustainable rural economy by delivering the Rural Economic Strategy	LI 12 – Number of young people from most deprived areas progressing to Higher Education	170 (2005/06)	170	Indicator and target to be reviewed during 08/09	Indicator and target to be reviewed during 08/09	Gloucestershire First	
	LI 13 – Number of organisations signing up to growth in local and regional procurement	0	8	Indicator and target to be reviewed during 08/09	Indicator and target to be reviewed during 08/09	Gloucestershire First	
	NI 171 – New business registration rate	42.3 (2006/07)	42.3	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire First	
	NI 172 – Percentage of small business in an area showing growth	No baseline	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire First	
To improve the supply of affordable housing	NI 159 – Supply of ready to develop housing sites*	128% (06/07)	150%	180%	200%*	Gloucestershire County Council.	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council
Improve health and reduce health inequalities	NI 120 – All age, all cause mortality rate* Male: Female:	859.38 563.13	624.00 446.00	606.00 436.00	588.00* 426.00*	Gloucestershire PCT	None
Improve health and reduce health inequalities	NI 53 – Prevalence of breastfeeding at 6-8 weeks from birth*	No baseline	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire PCT	Gloucestershire County Council Gloucestershire Hospitals Trust
Improve health and reduce health inequalities	NI 39 – Rate of hospital admissions per 100,000 for alcohol related harm	1277 (06/07)	1271	1265	1259	Gloucestershire PCT	Hospitals Trust 2Together Trust Glos. Probation service Glos. Constabulary Police Authority Cotswold District Council Gloucester City Council

Improve health and reduce health inequalities	LI 14 - The number of smokers referred to the NHS Support to Stop Services from the 2 most deprived quintiles of Super Output Areas in the county who remain quit at 4 weeks	1614 (05/06)	Unstretched = 3182 Stretched = 3254	Unstretched = 4773 Stretched = 4893		Gloucestershire PCT	None
Improve health and reduce health inequalities	LI 15 - The number of smokers referred to the NHS Support to Stop Services within Gloucester Prison who remain quit at 4 weeks	12 (05/06)	Unstretched = 24 (12 in year) Stretched = 98	Unstretched = 36 (12 in year) Stretched = 156		Gloucestershire PCT	Gloucestershire Prison
Improve health and reduce health inequalities	LI 16 - The number of smokers with enduring mental health problems (across a range of settings) referred to the NHS Support to Stop Services who remain quit at 4 weeks	2 (05/06)	Unstretched = 4 Stretched = 52	Unstretched = 6 Stretched = 104		Gloucestershire PCT	2Together Trust
Improve health and reduce health inequalities	LI 17 - The total number of smokers in Gloucestershire referred to the NHS Support to Stop Services who remain quit at 4 weeks	N/A	>5908	>8862		Gloucestershire PCT	None
To contribute to the reduction of obesity levels	NI 8 – Adult participation in sport and active recreation*	23.4%	24.4%	25.4%	26.4%*	Active Gloucestershire	Sport England Glos PCT Gloucestershire County Council Cheltenham Borough Council Cotswold District Council Stroud District Council Forest of Dean District Gloucester City Council
To contribute to the reduction of obesity levels	NI 57 – Children & young people’s participation in high-quality PE & sport*	Final definition has been deferred until 2009/10	Final definition has been deferred until 2009/10	Final definition has been deferred until 2009/10	Final definition has been deferred until 2009/10	Gloucestershire County Council	School Sport Partnerships Active Gloucestershire Gloucester City Council Stroud District Council
Supporting independence, health and wellbeing for vulnerable people	NI 136 – People supported to live independently through Social Services (all adults)*	2351 (2006/07)	2400	2950	3500*	Gloucestershire County Council	Supporting People Third Sector Organisations
Supporting independence, health and wellbeing for vulnerable people	NI 139 – The extent to which older people receive the support they need to live independently at home*	No baseline	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Stroud District Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Tewkesbury Borough Council Home Improvement Agencies

Supporting independence, health and wellbeing for vulnerable people	NI 135 – Carers receiving needs assessment or review and a specific carer's service or advice and information*	20.5%	23.0%	26.5%	30.0%*	Gloucestershire County Council	Gloucestershire PCT 2Together Trust GP Practices Carers Gloucestershire Crossroads (Forest of Dean) Carers Forum Carers Strategy Group
Supporting independence, health and wellbeing for vulnerable people	NI 146 – Adults with Learning Disabilities in employment*	No baseline	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire County Council	Gloucestershire PCT Remploy Home Farm Trust Gloucestershire College Cirencester College Stroud College Star College
Supporting independence, health and wellbeing for vulnerable people	NI 141 – Percentage of vulnerable people achieving independent living	63.63%	63.65%	63.65%	63.65%	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire Probation Service
Supporting independence, health and wellbeing for vulnerable people	LI 18 - The number of people aged 75 or over admitted to hospital with fractured femur	655 (Jan-Dec 05)	Unstretched = 1303 (648 in year) (Jan-Dec 08)	Unstretched = 1945 (642 in year) (Jan-Dec 09)		Gloucestershire PCT	Cotswold District Council Forest of Dean District Council Care homes working within the Partnerships for Older People (POPP) bid Gloucestershire Hospitals NHS Foundation Trust Third Sector Organisations
			Stretched = 1290 (642 in year) (Jan-Dec 08)	Stretched = 1899 (609 in year) (Jan-Dec 09)			

More Resilient Homes	LI 19 - Number of measures (cavity wall, loft insulation and central heating) installed via Gloucestershire Warm and Well scheme	5,829 (over 3 years)	Unstretched = 3,800 cumulative (2,000 in year)	Unstretched = 5,829 cumulative (2,029 in year)		Stroud District Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Tewkesbury Borough Council Gloucestershire Primary Care Trust Severn Wye Energy Agency
			Stretched = 5,300 cumulative (2,900 in year)	Stretched = 8,229 cumulative (2,929 in year)			
More Resilient Homes	NI 187 – Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating*	No baseline	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucester City Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Stroud District Council Tewkesbury Borough Council Gloucestershire Primary Care Trust Severn Wye Energy Agency Cheltenham Borough Homes Gloucester City Homes Fosseway/ Bromford Housing Two Rivers Housing Severn Vale Housing All other RSLs in county
More resilient communities	NI 186 – Per capita reduction in CO ₂ emissions in the LA area*	7.7 tonnes CO ₂ per 1000 population	6.5% reduction on baseline	7.8% reduction on baseline	9.1% reduction on baseline*	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire PCT Severn Wye Energy Agency University of Gloucestershire

More resilient communities	NI 191 – Residual household waste per head*	741	718	618	610*	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council
More resilient communities	NI 192 – Percentage of household waste sent for reuse, recycling and composting*	32.39% (06/07)	39.00%	48.00%	49.00%*	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council
More resilient communities	NI 168 – Principal roads where maintenance should be considered*	4%	4%	3.5%	3%*	Gloucestershire County Council	None
More resilient communities	NI 175 – Access to services and facilities by public transport, walking and cycling*	88.0%	88.0%	88.0%	88.0%*	Gloucestershire County Council	Gloucestershire Primary Care and Acute Health Trusts Gloucestershire First
More resilient communities	NI 198 – Children travelling to school – mode of transport usually used*	29.2%	28.2%	27.2%	26.2%*	Gloucestershire County Council	Gloucestershire Primary Care Trust
More resilient communities	LI 20 - Number of renewable energy installations in domestic, public sector and community buildings	50 per year	Unstretched = 100 (50 in year)	Unstretched = 150 (50 in year)		Severn Wye Energy Agency	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council
			Stretched = 180 (120 in year)	Stretched = 300 (120 in year)			

More resilient communities	LI 21 - Installed capacity of new renewable energy systems	1.1MW (07/08)	Unstretched = 0.65 MW (0.35MW in year)	Unstretched = 1MW (0.35MW in year)		Severn Wye Energy Agency	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council
			Stretched = 1.3MW (0.7MW in year)	Stretched = 2MW (0.7MW in year)			
More Resilient Natural & Built Environment	NI 188 – Planning to adapt to climate change*	None	Level 1	Level 2	Level 3*	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council
Improved quality of life for people in the most disadvantaged neighbourhoods	NI 5 – Overall/general satisfaction with local area*	80%	81%	83%	A statistically significant improvement on the 2008 Place Survey Baseline (with option to review in 2009)*	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire Constabulary Police Authority Gloucestershire PCT
Improved quality of life for people in the most disadvantaged neighbourhoods	LI 22 – Overall general satisfaction with the local area in the most deprived Super Output Areas	None available	Establish Baseline	Targets to be agreed during 08/09	Targets to be agreed during 08/09	Gloucestershire County Council	Cheltenham Borough Council Gloucester City Council Gloucestershire Constabulary Police Authority Gloucestershire PCT

People and communities will be treated with fairness and equality; discrimination will be eliminated and diversity valued; communities will be more cohesive and inclusive with a shared future for all	NI 1 - % of people who believe people from different backgrounds get on well together in their local area	86% (2006/07)	85%	85%	86%	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council
People and communities will be treated with fairness and equality; discrimination will be eliminated and diversity valued; communities will be more cohesive and inclusive with a shared future for all	LI 23 - Number of councils achieving level 3 of the equality standard	0	1	7		Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council
People and communities will be treated with fairness and equality; discrimination will be eliminated and diversity valued; communities will be more cohesive and inclusive with a shared future for all	NI 140 – Fair treatment by local services	Not available	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council
Increasing the capacity of communities to take voluntary action in order to create more vibrant and thriving communities	NI 7 – Environment for a thriving third sector*	Not available	Establish baseline		A statistically significant improvement between the first and second waves of the national survey of third sector organisations, calculated in accordance with OTS guidance*	Gloucestershire County Council	Cheltenham BC Cotswold DC Forest of Dean DC Gloucester CC Stroud DC Tewkesbury BC Gloucestershire Assembly Gloucestershire Infrastructure Group (GIG) Glos PCT GRCC Co-operative Futures GAVCA

Increasing the capacity of communities to take voluntary action in order to create more vibrant and thriving communities	LI 24 - The number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	13.9% (2007)	Unstretched = 13.9%	Unstretched = 13.9%		Gloucestershire County Council	Cheltenham BC Cotswold DC Forest of Dean DC Gloucester CC Stroud DC Tewkesbury BC Glos PCT Volunteer Centres in Gloucestershire Fairshares Shelter
			Stretched = 15.9%	Stretched = 17.9%			
Service providers more responsive to community needs resulting in improved service delivery, by empowering local people to have a greater choice & influence over local decision-making and in service delivery	NI 4 - % of people who feel they can influence decisions in their locality*	32% (2006/07)	32%	34%	A statistically significant increase between the first Place Survey (reporting early 2009) and the second Place Survey (reporting early 2011)*	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire Constabulary Police Authority Gloucestershire PCT
Reduce the harm caused by illegal drugs and by alcohol	NI 42 – Perceptions of drug use or drug dealing as a problem	41% (06/07)	40%	39%	38%	Gloucestershire PCT	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council Gloucestershire Constabulary Police Authority Gloucestershire Probation Service

Build respect in communities and reduce anti-social behaviour	NI 17 Perceptions of anti social behaviour	18% (06/07)	Unstretched = 18%	Unstretched = 18%		Cheltenham Borough Council	Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council Gloucestershire Constabulary Police Authority Gloucestershire PCT Gloucestershire Probation Service
Build respect in communities and reduce anti-social behaviour	LI 25 - The number of incidents of anti social behaviour	40,819 (05/06)	Unstretched = 79,190 (39,187 in year)	Unstretched = 117,968 (38,778 in year)		Gloucestershire Constabulary	Cheltenham Borough Council Police Authority Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council Gloucestershire PCT Gloucestershire Probation Service
To reduce crime and the fear of crime	NI 20 – Assault with injury crime rate*	A reduction in recorded assault with less serious injury from a rate of 6.27 crimes per 1000 population in 2007/08 based on mid 2006 population estimates (3627 offences) to a rate of (to be confirmed) crimes per 1000	The expected level after year 1 is a rate of 5.83 crimes per 1000 population in 2008/09 based on mid 2007 population estimates, equivalent to a reduction of 7%.	This will be reassessed after Year 1, as data for 2007/08 is only a proxy for the correct dataset, as it uses the wider category of Less Serious Wounding	This will be reassessed after Year 1, as data for 2007/08 is only a proxy for the correct dataset, as it uses the wider category of Less Serious Wounding	Gloucestershire Constabulary	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council Gloucestershire PCT Gloucestershire Probation

		population in 2010/11 based on mid 2009 population estimates, equivalent to a reduction of (to be confirmed)%.					Service Police Authority
To reduce crime and the fear of crime	NI 35 – Building resilience to violent extremism*	<i>(Targets apply to Gloucester City only)</i>				Gloucestershire Constabulary	Gloucestershire County Council Gloucestershire PCT Gloucestershire Probation Service Police Authority
	a) Understanding and engagement with communities	2	3	3	4*		
	b) Knowledge of extremism	2	3	3	4*		
	c) Risk-based prevention action plan	1	2	3	4*		
	d) Effective oversight of projects	1	2	3	4*		
To reduce crime and the fear of crime	NI 111 – First time entrants to the Youth Justice System aged 10-17*	No baseline	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire County Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire PCT Gloucestershire Probation Service Gloucestershire Constabulary Police Authority
To reduce crime and the fear of crime	NI 18 – Adult re-offending rates for those under probation supervision	No baseline	Establish baseline	To be agreed during 2008/09	To be agreed during 2008/09	Gloucestershire Probation Service	Gloucestershire County Council Gloucestershire Constabulary Police Authority Primary Care Trust Tewkesbury Borough Council

To reduce crime and the fear of crime	NI 32 – Repeat incidents of domestic violence	Definition has been deferred until 09/10	Definition has been deferred until 09/10	Definition has been deferred until 09/10	Definition has been deferred until 09/10	Gloucestershire Constabulary	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council Gloucestershire County Council Gloucestershire PCT Gloucestershire Probation Service Police Authority
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To reduce crime and the fear of crime	<p>NI 33 - Arson incidents</p> <p>a) Number of primary fires/population x 10,000</p> <p>b) Number of secondary fires/population x 10,000</p>	7.67	7.64	7.61	7.58	Gloucestershire Fire and Rescue Service	<p>Cheltenham Borough Council</p> <p>Tewkesbury Borough Council</p> <p>Gloucestershire County Council</p> <p>Gloucestershire Constabulary</p> <p>Police Authority</p> <p>Gloucestershire Probation Service</p> <p>Gloucestershire PCT</p>
Reduce the number of people killed or seriously injured on Gloucestershire's roads	NI 47 – People killed or seriously injured in road traffic accidents*	265	245	220	195*	Gloucestershire County Council	<p>Gloucestershire Highways,</p> <p>Gloucestershire Constabulary</p> <p>Police Authority</p> <p>Her Majesty's Courts Service,</p> <p>The Highways Agency,</p> <p>The NHS primary Care Trust,</p> <p>Great Western Ambulance Service NHS Trust,</p> <p>Cotswold District Council,</p> <p>Forest of Dean District Council</p>