

Appendix 3 - Proposed LAA indicators that Cheltenham Borough Council is a named partner for:

- NI 151 – Overall employment rate (Working age)*
- NI 159 – Supply of ready to develop housing sites*
- NI 8 – Adult participation in sport and active recreation*
- NI 139 – The extent to which older people receive the support they need to live independently at home*
- NI 141 – Percentage of vulnerable people achieving independent living
- NI 187 – Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating*
- NI 186 – Per capita reduction in CO2 emissions in the LA area*
- NI 191 – Residual household waste per head*
- NI 192 – Percentage of household waste sent for reuse, recycling and composting*
- NI 188 – Planning to adapt to climate change*
- NI 5 – Overall/general satisfaction with local area*
- NI 1 - % of people who believe people from different backgrounds get on well together in their local area
- NI 140 – Fair treatment by local services
- NI 7 – Environment for a thriving third sector*
- NI 4 - % of people who feel they can influence decisions in their locality*
- NI 42 – Perceptions of drug use or drug dealing as a problem
- NI 17 Perceptions of anti social behaviour
- NI 20 – Assault with injury crime rate*
- NI 111 – First time entrants to the Youth Justice System aged 10-17*
- NI 32 – Repeat incidents of domestic violence
- NI 33 - Arson incidents
 - a) Number of primary fires/population x 10,000
 - b) Number of secondary fires/population x 10,000

- LI 17 - Number of measures (cavity wall, loft insulation and central heating) installed via Gloucestershire Warm and Well scheme
- LI 18 - Number of renewable energy installations in domestic, public sector and community buildings
- LI 19 - Installed capacity of new renewable energy systems
- LI 20 – Overall general satisfaction with the local area in the most deprived Super Output Areas
- LI 21 - Number of councils achieving level 3 of the equality standard
- LI 22 - The number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year
- LI 23 - The number of incidents of anti social behaviour

Appendix 4 – LAA Budget allocations

LAA theme and name of budget	Organisation responsible for budget	Amount
Children and Young Peoples		
Care Matters White Paper	Gloucestershire County Council	£227,368
Carers (Childrens' element)	Gloucestershire County Council	£425,122
Child and Adolescent Mental Health Service	Gloucestershire County Council	£654,570
Child Death Review Process	Gloucestershire County Council	£50,786
Children's Social Care Workforce	Gloucestershire County Council	£373,884
Choice Advisors	Gloucestershire County Council	£34,582
Connexions	Gloucestershire County Council	£4,846,892
Education Health Partnerships	Gloucestershire County Council	£136,198
Extended Rights to Free Transport	Gloucestershire County Council	£150,456
Flexible 14-19 Partnership	Gloucestershire County Council	£165,850
School Improvement Partners	Gloucestershire County Council	£320,620
Sustainable Travel General Duty	Gloucestershire County Council	£46,971
Prevention Fund: from Children's Fund, Extended Schools, Positive Activities, School Development Grant (BIP and SEN), Teenage Pregnancy)		£2,869,085
School Improvements (from Secondary Strategy Behaviour and attendance, Secondary Strategy Central Coordination, Primary strategy CC, School Devpt Grant exc BIP and SEN, School Intervention Grant)		£1,271,516
Remaining to be allocated by thematic partnership		£0
CYP sub-total		£11,573,900

LAA theme and name of budget	Organisation responsible for budget	Amount
Healthier Communities and Older People		
Adult Social Care Workforce (formerly HRDS and NTS)	Gloucestershire County Council	£1,070,445
Carers (Adults' Element)	Gloucestershire County Council	£1,713,550
Learning & Disability Development Fund	Gloucestershire County Council	£375,572
Local Involvement Networks	Gloucestershire County Council	£223,695
Mental Capacity Act and Independent Mental Capacity Advocate Service		£231,737
Mental Health	Gloucestershire County Council	£1,197,871
Preserved Rights	Gloucestershire County Council	£3,617,507
Supporting People Administration	Gloucestershire County Council	£325,303
Supporting People Programme Budget	Gloucestershire County Council	£23,401,547
Remaining to be allocated by thematic partnership		£0
HCOP sub-total		£32,157,227

LAA theme and name of budget	Organisation responsible for budget	Amount
Natural & Built Environment		
Gloucestershire Environment Partnership (remainder of Aggregates Levy Sustainability Fund)	Gloucestershire County Council	£22,602
Detrunking	Gloucestershire County Council	£1,250,097
Rural Bus Subsidy	Gloucestershire County Council	£1,364,157
School Travel Advisers	Gloucestershire County Council	£92,000
Remaining to be allocated by thematic partnership		£0
NBE sub-total		£2,728,856

LAA theme and name of budget	Organisation responsible for budget	Amount
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Safer & Stronger Communities Revenue		
Youth Taskforce	Gloucester City Council	£30,000
Neighbourhood Management Pathfinder	GCC on behalf of community Counts	£71,537
Road Safety Grant	GCC Environment Directorate	£196,511
ASB Grant	Cheltenham Borough Council	£6,250
ASB Grant	Cotswold District Council	£6,250
ASB Grant	Forest of Dean District Council	£6,250
ASB Grant	Gloucester City Council	£6,250
ASB Grant	Stroud District Council	£6,250
ASB Grant	Tewkesbury Borough Council	£6,250
Alcohol Arrest Referral Scheme	GDAS	£5,107
PPO Drugs	GDAS	£18,000
Community Integration Service	GDAS	£16,750
Gloucestershire Crime Reduction	GCC on behalf of Crime Reduction Team	£1,500
Crime Analyst	GCC MAIDeN Team	£2,749
Bogus Callers	GCC	£250
Domestic Abuse	To be identified	£7,754
PPO Co-ordinator	Gloucestershire Constabulary	£7,500
District CDRP Allocations	Cheltenham Borough Council	£5,039
	Cotswold District Council	£2,927
	Forest of Dean District Council	£2,855
	Gloucester City Council	£5,471
	Stroud District Council	£3,846
	Tewkesbury Borough Council	£2,945
Remaining to be allocated by thematic partnership		£1,319,142
SSC (revenue) sub-total		£1,737,383
Safer and Stronger Communities Capital		
Remaining to be allocated by thematic partnership		£204,153
SSC (capital) sub-total		£204,153
Cross-cutting fund for new initiatives (not yet allocated)		£765,953
TOTAL		£49,167,472