

Positive Activities 2013 – Funded Projects

Organisation	Project	Description	cost of project	amount requested	Assessment panel comments 4 7.13	Amount approved
The Rock	TNT – Tuesday Night Transition	TNT (Tuesday Night Transition) is a term time evening youth session designed to support young people, school years 6, 7 & 8, through their journey (transition) of leaving Primary School and settling into Secondary School life. Sessions include interactive teambuilding games, fun sports as well as encouraging young people to socially interact with friends old and new in a welcoming, safe and secure environment.	£13,474	£4,622	Query about the sustainability of this, as the funding request is increasing. Also the project is due to start March 2014 and run for 12 months until March 2015, in the guidance we say that projects have to be complete by July 2014. We feel that these 2 issues need to be addressed before making an award. We will also want to see evidence about how this project supports the Big Local project - we will only fund staff costs and facility costs	£3,976
Parabola Arts Centre	Youth showcase events	Four youth showcase events, to provide a platform for young people to share their creative skills, organised by and for young people. We aim to involve a minimum of 3 youth groups per showcase, with approx. 10-25 young people in each group, plus a youth audience of 60+ and a youth event management group of approx. 5-10 young people.	£5,410	£2,130	Good application and a good project that will link with other partnership projects	£2,130
Everyman Theatre	'Playin Safe' – A sexual health project for young people	Everyman arts professionals and health specialists will explore a range of issues connected with young people's sexual health using the creative arts as a tool for engagement. Working with a range of young people, aged 13 – 16 years, in school, youth and community settings, the project will involve creative workshops with young people, a touring show by professional actors and interactive post show discussions with young audiences. The show will also be professionally filmed and new educational resources and a DVD to accompany the project will be produced.	£12,310	£3,750	Good project, well thought out - will support other partnership work	£3,750
Vision 21	Creating New Environmental Guardians	Vision 21 aims to create a new generation of environmental guardians through education and practical involvement. In particular, we will work with Scouts to offer every Scout and Explorer Scout within the borough an opportunity to gain their Global Conservation Badge. We will create two activity packages. One is for 11-14 year olds and one for 14-18 year olds.	£34,355	£2,440	There is a query over the degree to which the scouts have been involved in the development of the project; the panel were supportive of the concept though and did express support for funding the nesting box materials	£800
The Brizen Young People's Centre	The Brizen Youth Club Planned Programme 2013/14	The Brizen Youth Club Planned Programme is a series of themes, events and recreational visits to support the routine activities and pastimes provided at the Youth Club evenings. We would like to continue the successful work that was enabled through the previous Positive Activities Grant.	£4,270	£4,270	The panel are happy to support the staff costs of running the programme, but would like more info on the recreational visits; the panel felt that it would not fund the costs of these, nor transport/insurance, but will fund the staff costs if these are part of core work.	£2,659
Glo-active CIC	Bettridge	The After School club for Disabled and Non-	£6,880	£5,380	The panel were generally supportive of the	£3,300

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	Afterschool Club for Disabled Young People	disabled young people will run different activities each week. The club will be a place that the children can come to be safe, and be able to develop within themselves. We will take 15 young people per session, alternating two different groups, a total of 30 people benefiting. Additionally sessions will be supported by 12 trained young volunteers over the year. We will advertise through the schools and it will be on a first come first serve basis, we will use a waiting list system if necessary.			proposal, though did query about how many of the young people would come from Cheltenham. The panel agreed that it would only fund the staff costs	
County Community Projects	Cheltenham Youth Café	We deliver sessions three evenings a week, (two generic and one boys & young men) available to children and young people in Cheltenham Town Centre, primarily, but not exclusively, targeting disadvantaged young people. The service provides a much-needed Town Centre venue for young people to meet their peers and engage in a range of structured activities. Through consultation the structure and direction of sessions are designed by the young people themselves	£19,984	£5,500	The panel were generally supportive of the application; though noted that no monitoring had been supplied; this to be received before making a final award. We will only fund staffing costs	£5,000
Youth and Community Services	Pavilion Youth Work Project	Building on the success of the Benhall project and the Charlton Kings youth work we want to provide youth work from the Pavilions in both Naunton Park and Aggs Garden. Working with the young people aged 11 – 19 years of the area to develop this project, the programme of activities will enable them to become effective members of their communities.	£15,690	£6,250	The panel welcomed the proposal, they want to make sure that the project has links with CBH work in St. Pauls, plus works with local residents to build their capacity to sustain local provision in both St. Pauls and Naunton Park	£6,250
Hesters Way Partnership	Hesters Way Sport and Play	The project will provide free holiday sports and play activities for children aged between 11 and 16 years of age. It will be located in King George Fifth (KGV) playing fields utilising a multi sports cage at Easter and in the summer and the YMCA sports Hall in Hesters Way during the autumn and winter half terms and in cases of inclement weather.	£9,600	£5,000	The panel were generally supportive, but felt that the project needed to be developed in partnership with CBC. We will only fund staffing expenses related to the project	£3,500
Charlton Kings Youth & Community Centre - CKYCC	Watch Them Grow – Part III	To build on the achievements gained this last year with the youth sessions that took place on a Tuesday from 4.30 until 6.30 and 7 until 9pm. Continuation of these sessions will enable the development of a safe and comfortable environment for the younger group, building up their self esteem, social education & skills,	£10,544	£7,260	The panel were generally supportive but queried the longer-term sustainability of the project as the request for grant funding has increased; we will fund staff costs	£5,640

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		enabling a smooth transition when the time comes to move on up to the senior club which has had a change in atmosphere recently, this has been a positive outcome for all involved.				
Gloucestershire Animal Welfare Association and Cheltenham Animal Shelter	The HALT Project - Humans and Animals Learning Together	The HALT Project is a programme that targets 'at risk' youths in the local area. It is an intensive programme designed to teach, compassion, respect and responsibility to both animals and people. The project involves the students being designated with a rescue dog that is currently in the care of the Animal Shelter. For the duration of the programme, the student is responsible for the care, training and exercising of their dog.	£10,500	£4,875	The panel welcomed the project and acknowledged that it does some very valuable work with vulnerable young people. We will fund staff costs	£4,500
Cheltenham District Scouts	Cheltenham Explorer Scouts Development Project	The Explorer Scout Section in Cheltenham for young people aged 14 -18 has grown by 8% in the last year. There are now 130 members and more young people are asking to join us. This success story brings about some challenges for us and to cope with the numbers we need to provide more training courses and provide our leaders with more equipment to ensure that we continue to run the high quality programmes that young people expect from us. Our Young Leader scheme, in which most Explorer Scouts take part, is also becoming even more popular and therefore we need to increase the number of courses that we run for young people.	£3,800	£3,800	The panel were supportive of the work of the scouts to create additional capacity within its own ranks - we felt that we would meet the event costs in full and make a 50% contribution towards the equipment costs.	£2,630
			£221,926	83,889	0	£44,135.00

Remaining funds to be allocated to projects to deliver youth activities in Benhall and Oakley.