



## REST Customer engagement sessions 22<sup>nd</sup>, 26<sup>th</sup> and 28<sup>th</sup> August 2014

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Services

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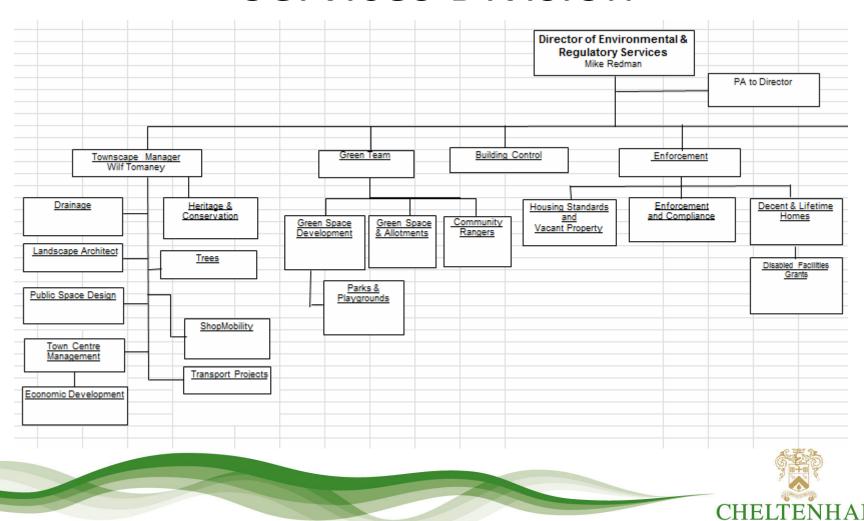


#### Introduction

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Civil Parks Disabled Community Communities Drainage Building Community Communities Drainage Building Community Communities Drainage Building Community Community Communities Drainage Building Community Compliance land Playgrounds Community Economic Housing Management Protection Contaminated Planning Charges Space Enforcement Pest shopmobility Licensing Pest shopmobility Licensing Properties Landscape Conservation Allotments Parking rangers design Services vacant
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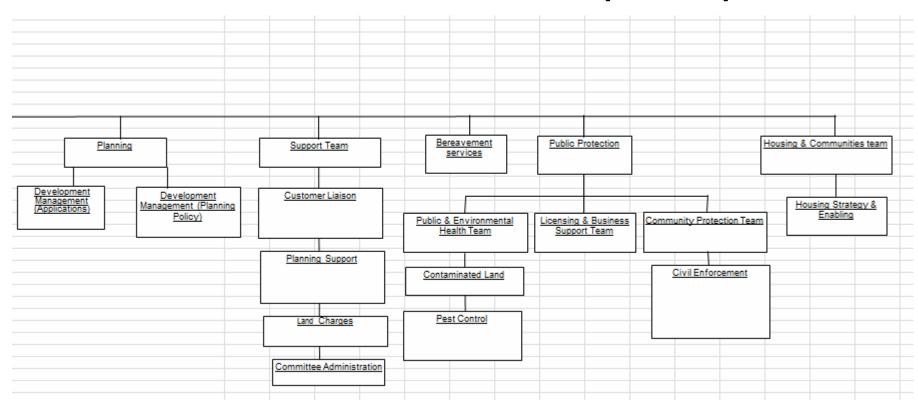
- Welcome & thanks for taking the time to help with our project
- The REST project is focused on Environmental and Regulatory Services division – a broad range of functions with annual budget spend of £10.5 million per annum and income of over £8 million.

## Regulatory and Environmental Services Division



BOROUGH COUNCIL

# Regulatory and Environmental Services Division (cont)





## Project objectives

- To build on our strong performance ethos
- Division is aiming to be:
  - More customer focused delivering the services you need whilst promoting community resilience
  - More supportive of economic growth &
  - More efficient with joined up services provided at optimal cost



## Project approach

- Process improvement via a 'system thinking' approach – looking to streamline processes and optimise customer contacts
- Not looking to change the service delivery mechanism within the next 12 months (e.g. outsourcing) – primary focus currently on inhouse changes / transformation...
- But, recognise the scale of the financial challenge facing the Council

## Project timescales

- Systems thinking: Review of current processes (Sep to Oct 2014)
- Design and trial new processes (Oct 2014 to Feb 2015)
- Roll out process changes (Feb 2015 Jul 2015)
- Implement divisional restructure (August 2015)



## Purpose of today's session

- Understanding the perspective of people who contact and work with our teams
  - Standing in the shoes of the customer.....
- What's working well and where is there still room for improvement?
- Getting your views on key priorities for the division over the next five years or so
- To inform our system thinking and restructure work
- We're meeting another two groups next week and will compile the findings into a short report which we'll send to you

#### Current climate

- On-going decreases in government funding (50% reduction in support so far)
- Can't promise to do everything you'd like us to
- We also need to make difficult decisions to prioritise our resources and services
- With your help we want to further increase our efficiency and focus on the services that matter the most

#### Who's been invited?

- Customers and partners who work with all of the services within the division:
  - Funeral directors
  - Planning agents
  - Licenced business owners
  - Allotment users
  - Members of 'Friends of' groups for parks and gardens
  - And more!
- Officers from each of the service areas
- Facilitator Chris Hickey, Charlton Associates



#### House rules

- We're looking for your ideas to help improve our approach – radical suggestions welcome!
- We wont criticise individuals
- Any feedback you give will be anonymised
- Anything said here will not impact negatively upon the way that the Council works with you in the future



## Workshop session 1: Towards the perfect service

- 20 mins group work, 10 mins feeding back
- What do people complain about?
- What do people complement us about?
- Select top three priority things to change / improve



### Workshop session 2: Outcomes

- 10 mins group discussion
- Cheltenham Borough Council is a commissioning organisation
- Start with question 'What does the town need from social, environmental & economic perspectives?'
- Outcomes describe <u>positive</u> changes in response to needs
- These are the outcomes developed so far, based on previous commissioning reviews....



#### What's important to members?

From previous commissioning projects......

- Main focus on protecting and enhancing Cheltenham's environmental quality and historic character
- Want to see a strong enforcement ethos to safeguard the environment
- Joining up inspection / enforcement teams wherever possible
- Better control over private rented sector accommodation and reducing numbers of tenants living in unsuitable / unsafe private rented housing
- Helping older people to live in safe, warm and suitable homes
- Manage the night-time economy to balance economic, health and safety agendas.
- Sustain Cheltenham's vibrant economy
- Access to information and advice; in person preferred

## What do you think?

- Any outcomes that you would change, remove or add?
- Which outcomes would you prioritise?



## Thank you

- Thanks again for giving up your time today
- We'll compile everything that's been raised today into an anonymised report and send it to you by email.
- The report will be reviewed by the project board, and will inform the next stage of the project
- Contact <u>mike.redman@cheltenham.gov.uk</u> or <u>jon.hyde@cheltenham.gov.uk</u> with any after thoughts or feedback on today's session

