

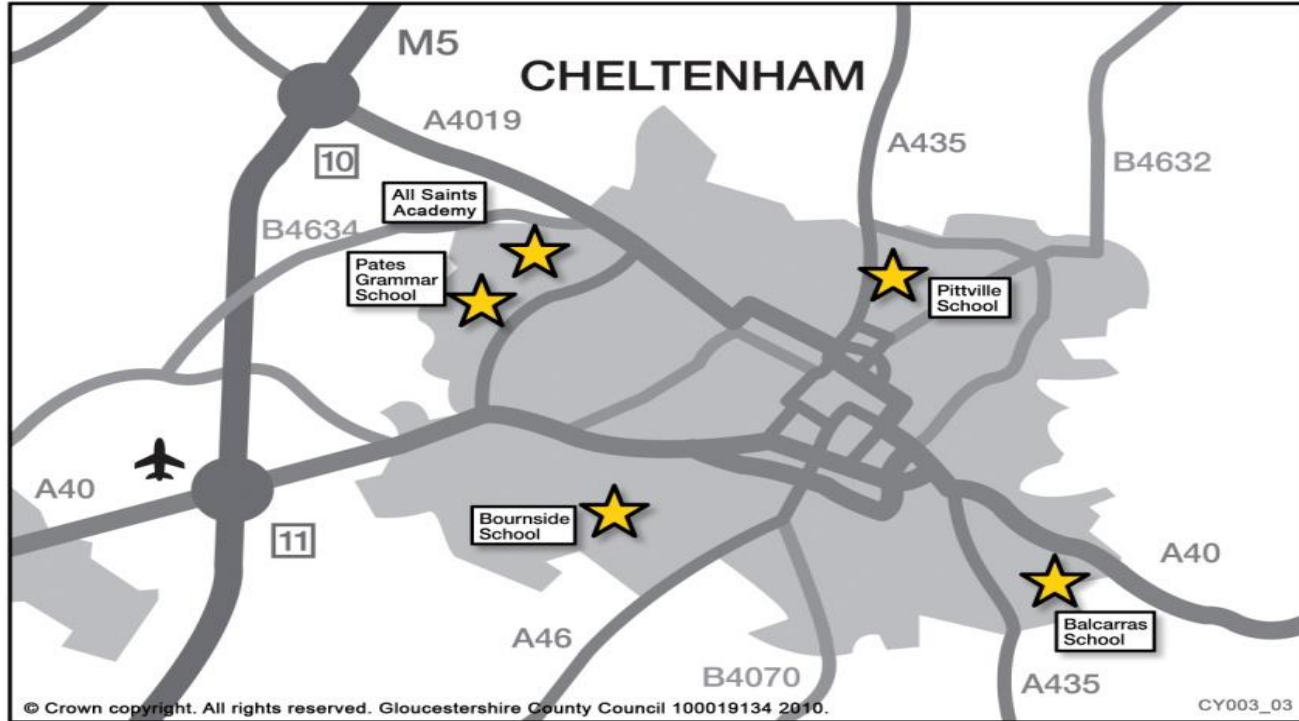
Cheltenham Secondary School

Dilemma

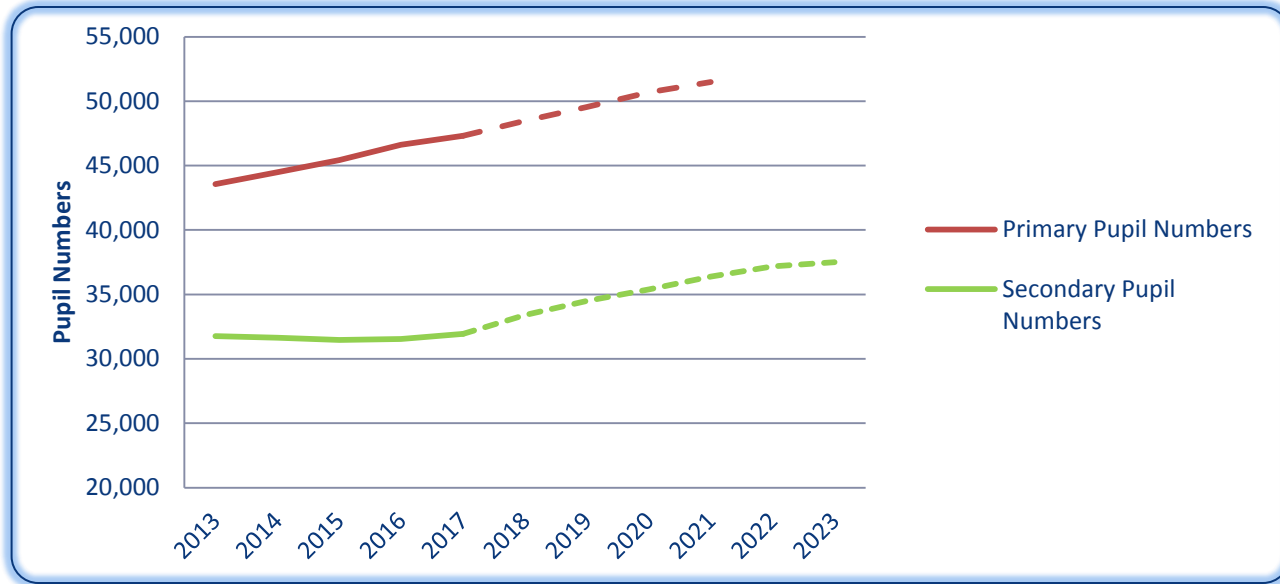
14th March 2018



Cheltenham Secondary Schools



Demographics - Medium term trends in pupil numbers

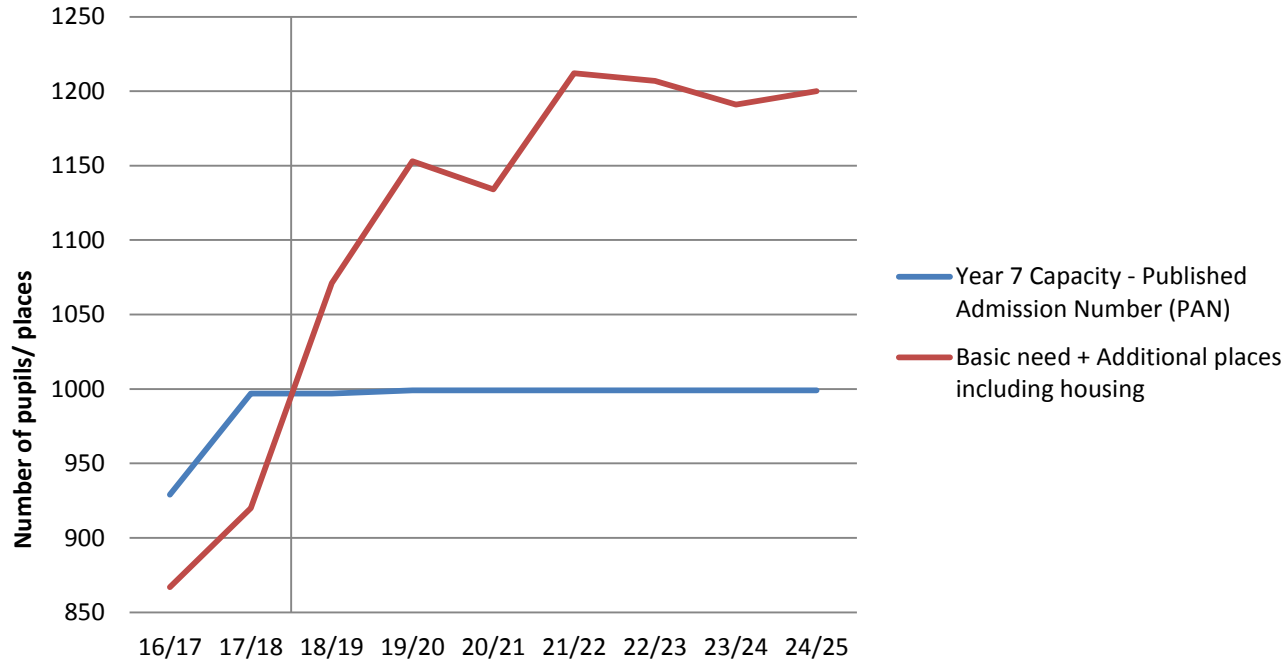


The Cheltenham Dilemma

- By 2019/20 all Cheltenham Secondary schools will be full, with 154 children without a school place, equivalent to 6 forms of entry.
- By 2021/22 this will have increased to 213 children without places each year, equivalent to 8 forms of entry.



Year 7 Intake Forecast



What's Impacting on School Places?

- Upward trend in the birth rate
- Pupil yield from non-strategic housing
- Pupil yield from strategic housing (Joint Core Strategy)
 - A5 – North West Cheltenham (Uckington)
 - A6 – South Cheltenham Leckhampton (Farm Lane element)
 - Safeguarded Land West Cheltenham – Hester's Way/Springbank
 - Not including pupil yield arising from future Leckhampton developments (e.g. Miller, David Wilson Homes etc)



2018 Cheltenham Planning Area Forecasts

School	PAN	19/20	20/21	21/22	22/23	23/24	24/25
All Saints' Academy	180	180	180	180	180	180	180
Balcarras School	194	194	194	194	194	194	194
Cheltenham Bournside School	300	300	300	300	300	300	300
Pate's Grammar School	150	150	150	150	150	150	150
Pittville School	175	175	175	175	175	175	175
Cheltenham Shortfall		83	51	117	104	82	92
Total Forecast	999	1082	1050	1116	1103	1081	1091
Additional Places required, including new housing and in-year capacity		71	84	96	104	110	110
Total Shortfall		154	135	213	208	192	202
Additional Forms of Entry		6	5	8	7	7	7



Primary & Secondary Expansions

Additional temporary & permanent school places in Cheltenham 2011 - 2017

	Primary	Secondary
Temporary	205	58
Permanent	<u>735</u>	<u>300</u>
Total	940	358



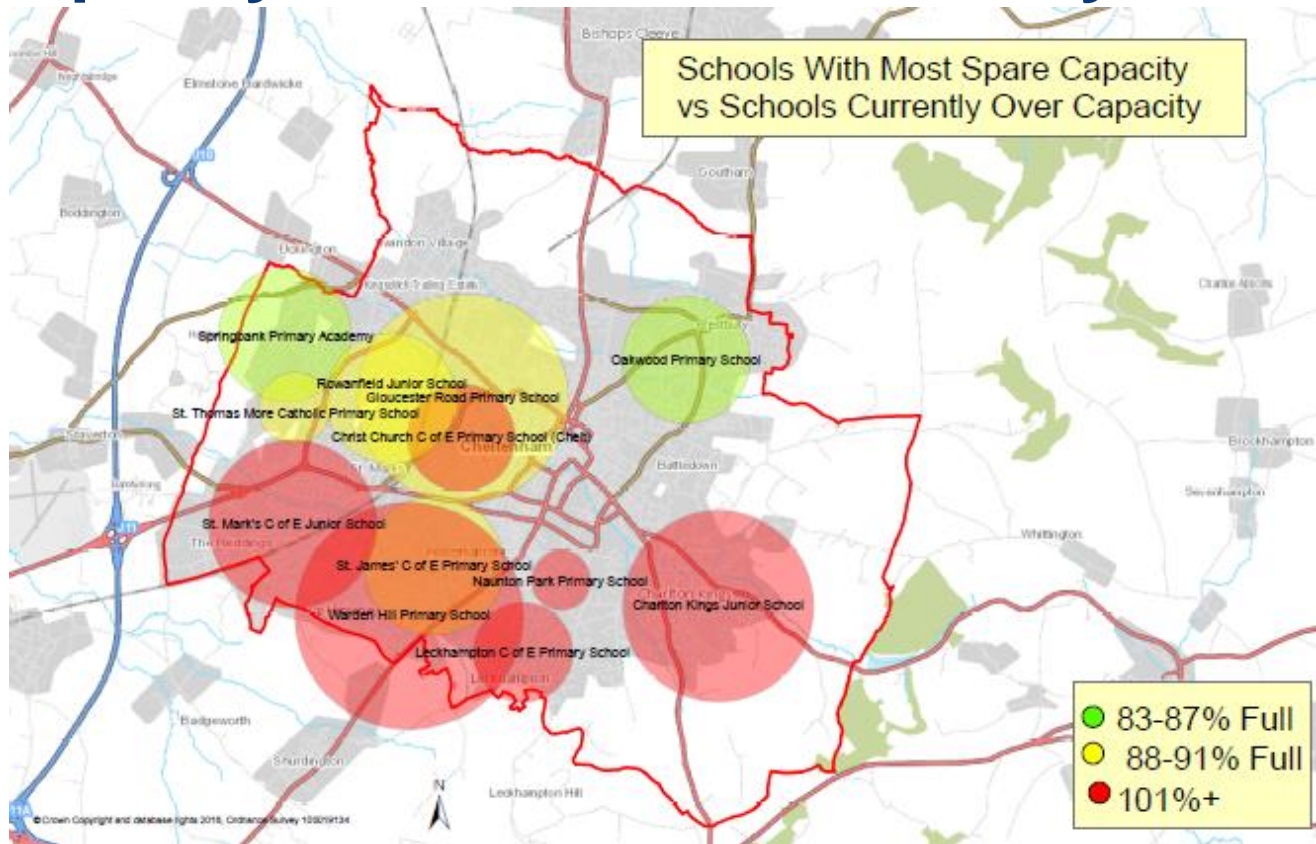
Primary & Secondary Expansions

Additional temporary & permanent school places in Cheltenham

	Primary	Secondary
Temporary	205	58
Permanent	<u>1,155</u>	<u>300</u>
Total	1,360	358



Current Capacity in Cheltenham Primary Schools



Site Identification

- Sequential land assessment test
- Option appraisal
- Preferred site identification



Potential Location of New Secondary School



But what about the traffic?

- Detailed traffic analysis
- Location critical to prevent increased travel for local families
- Admission arrangements – a local school for local children
- Housing v's a school
- Funding for highways improvement



Next Steps

- Commission detailed traffic survey
- Local Plan Process
- Free School Presumption
 - Competition
 - Invite bids
 - Appoint Sponsor Spring / Summer 2018
- Additional capacity required from September 2019



