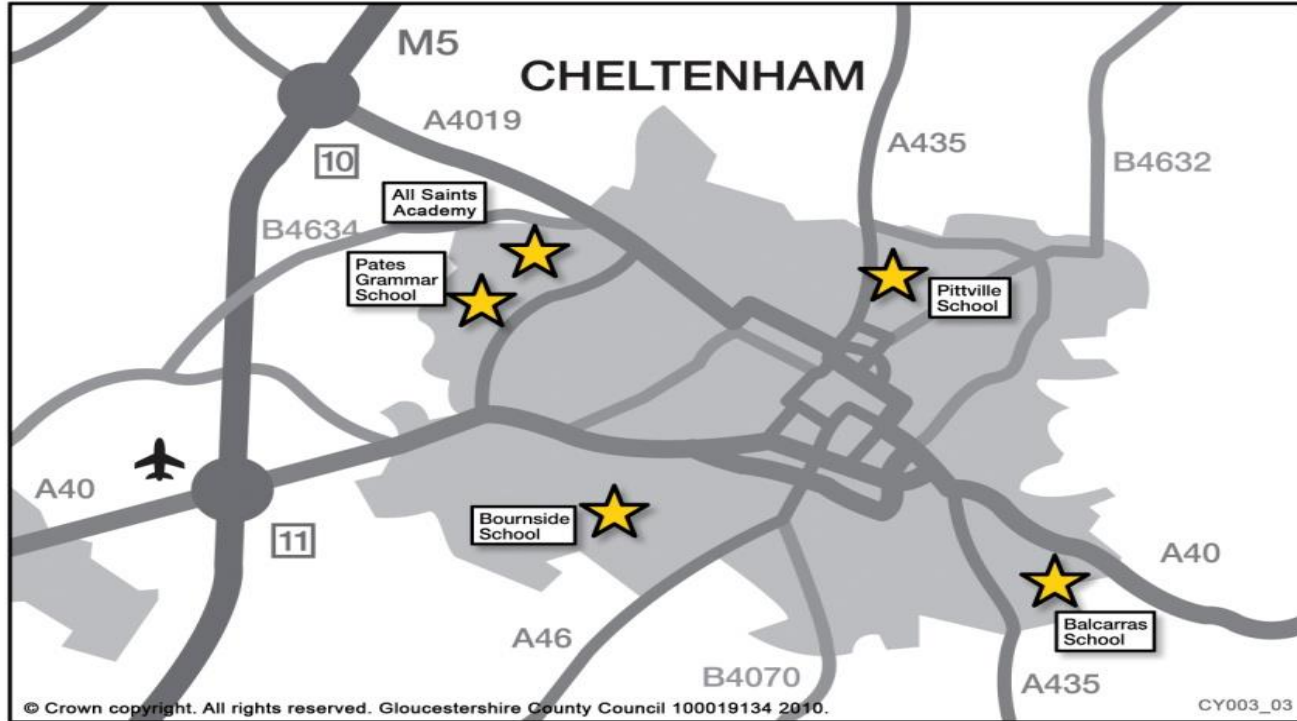


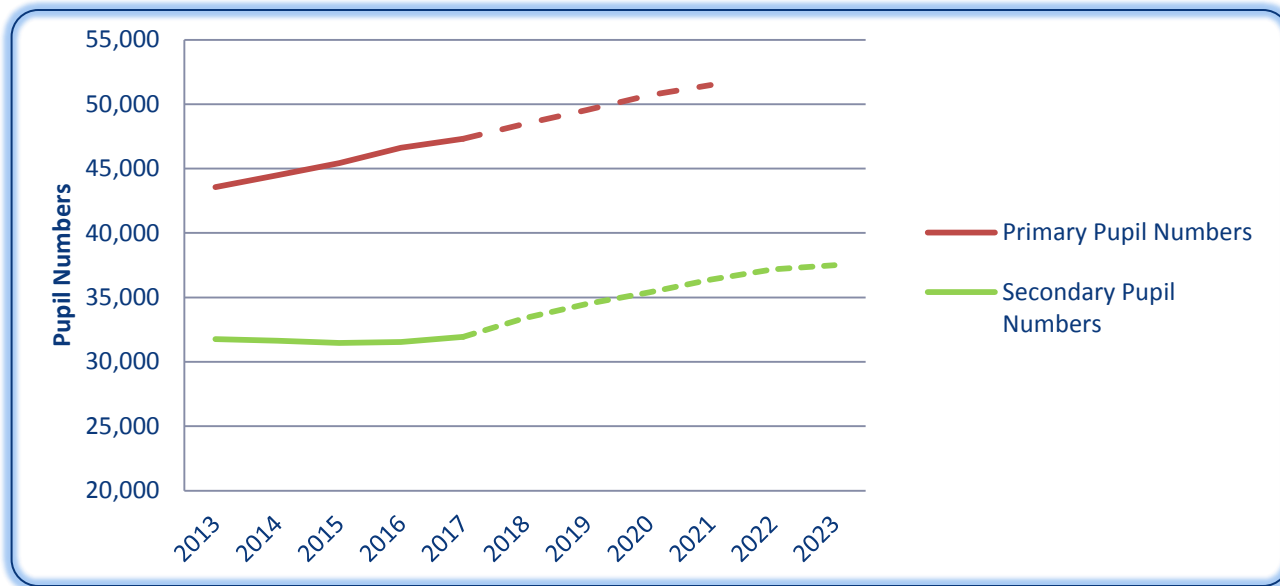
School Place Planning in Cheltenham

28th September 2018

Cheltenham Secondary Schools



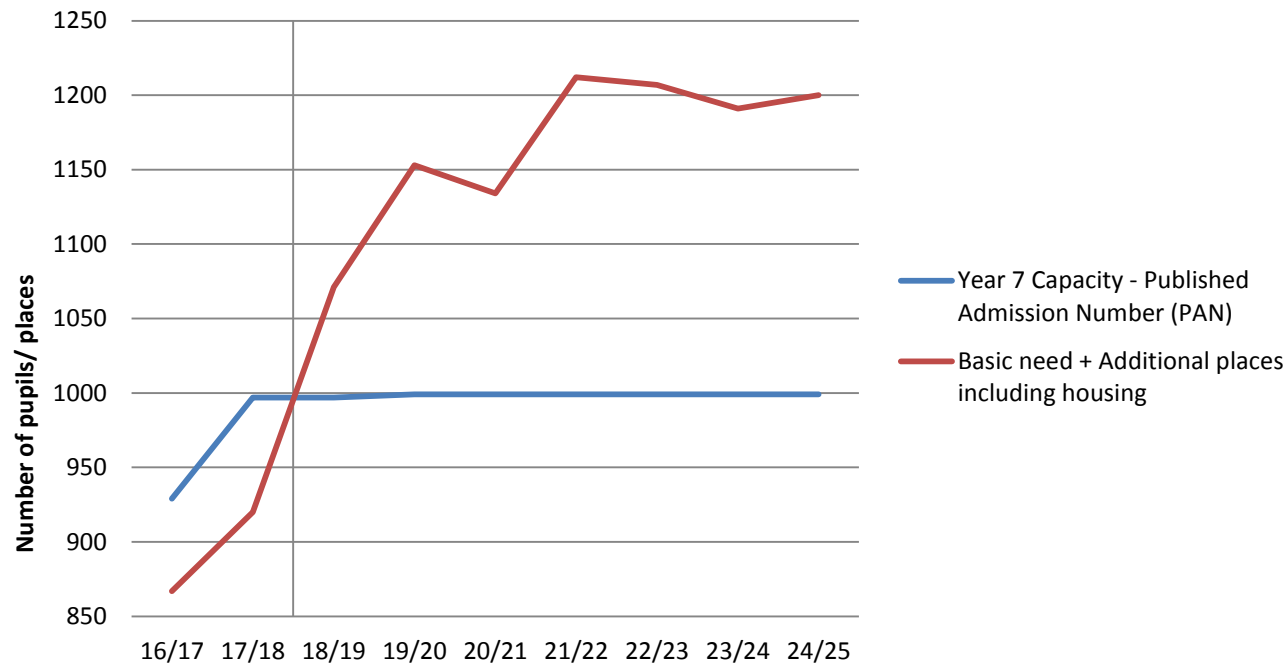
Demographics - Medium term trends in pupil numbers



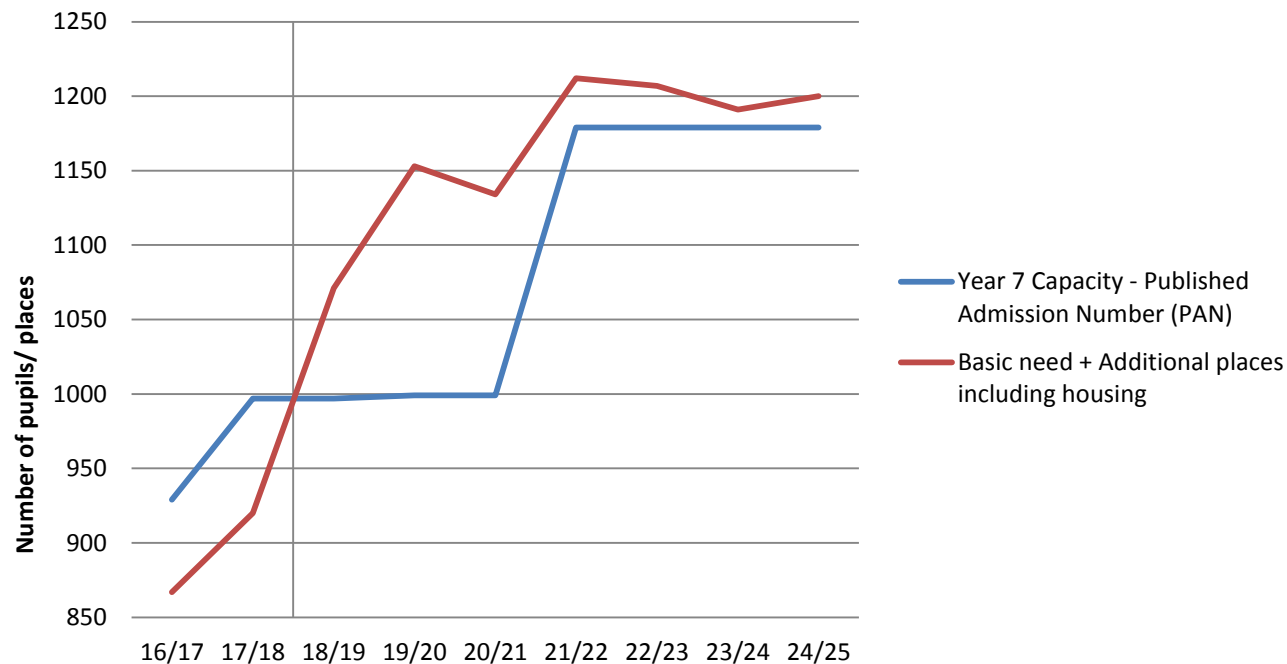
The Cheltenham Dilemma

- By 2019/20 all Cheltenham Secondary schools will be full, with around 150 children without a school place, equivalent to 5 forms of entry.
- By 2021/22 this will have increased to around 200 children without places each year, equivalent to 7 forms of entry.

Current Year 7 Intake Forecast



Year 7 Intake Forecast with new 6FE School



What's Impacting on School Places?

- Upward trend in the birth rate
- Pupil yield from non-strategic housing
- Pupil yield from strategic housing (Joint Core Strategy)
 - A5 – North West Cheltenham (Uckington)
 - A6 – South Cheltenham Leckhampton (Farm Lane element)
 - Safeguarded Land West Cheltenham – Hester's Way/Springbank
 - Not including pupil yield arising from future Leckhampton developments (e.g. Miller, David Wilson Homes etc)

2018 Cheltenham Planning Area Forecasts

Cheltenham Education Planning Area Pupil Forecasts 2018							
School	PAN	19/20	20/21	21/22	22/23	23/24	24/25
All Saints' Academy	180	180	180	180	180	180	180
Balcarras School	194	194	194	194	194	194	194
Cheltenham Bournside School	300	300	300	300	300	300	300
Pate's Grammar School	150	150	150	150	150	150	150
Pittville School	175	175	175	175	175	175	175
Cheltenham Shortfall		83	51	117	104	82	92
Total Forecast	999	1082	1050	1116	1103	1081	1091
Additional Places required, including new housing and in-year capacity		71	84	96	104	110	110
Total Shortfall		154	135	213	208	192	202
Additional Forms of Entry		5	5	7	7	7	7



Primary & Secondary Expansions

2011 - 2017

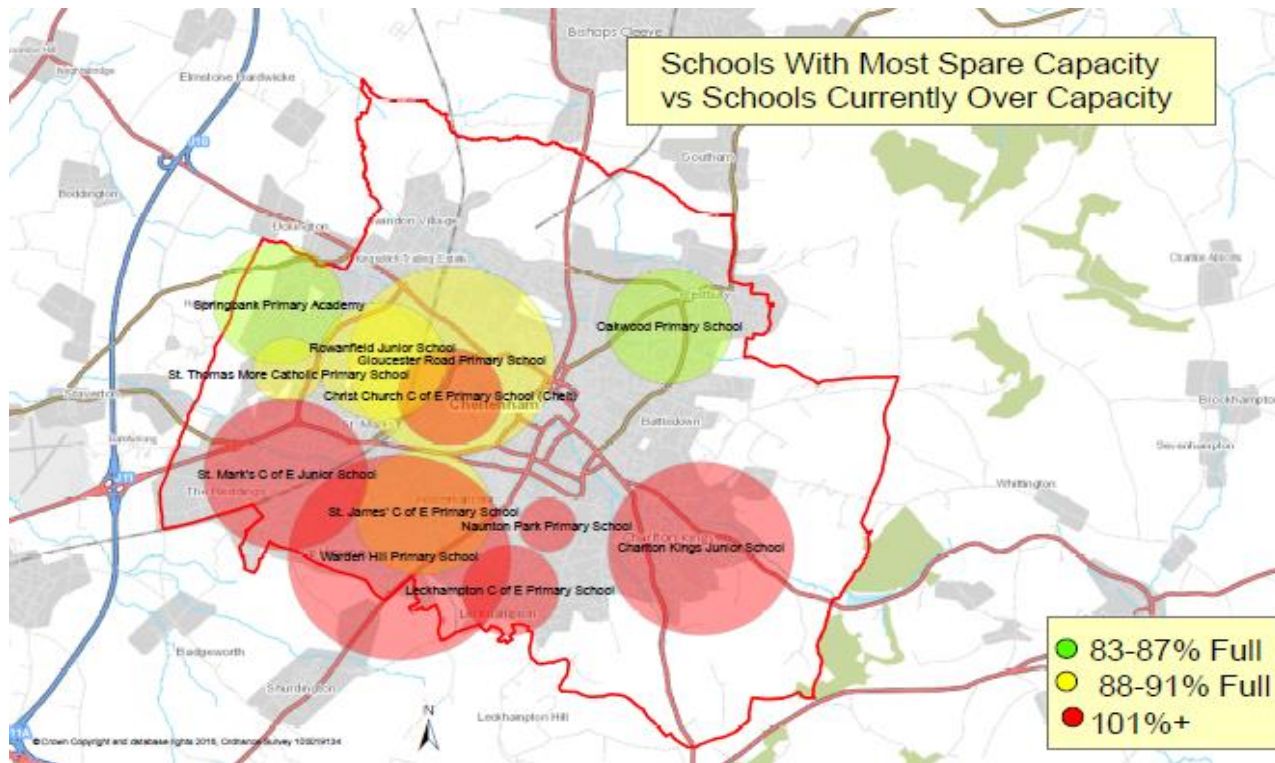
	Primary	Secondary
Temporary	205	58
Permanent	<u>735</u>	<u>300</u>
Total	940	358

Primary & Secondary Expansions

2019 onwards

	Primary	Secondary
Temporary	205	58
Permanent	<u>1,155</u>	<u>300</u>
Total	1,360	358

Current Capacity in Cheltenham Primary Schools



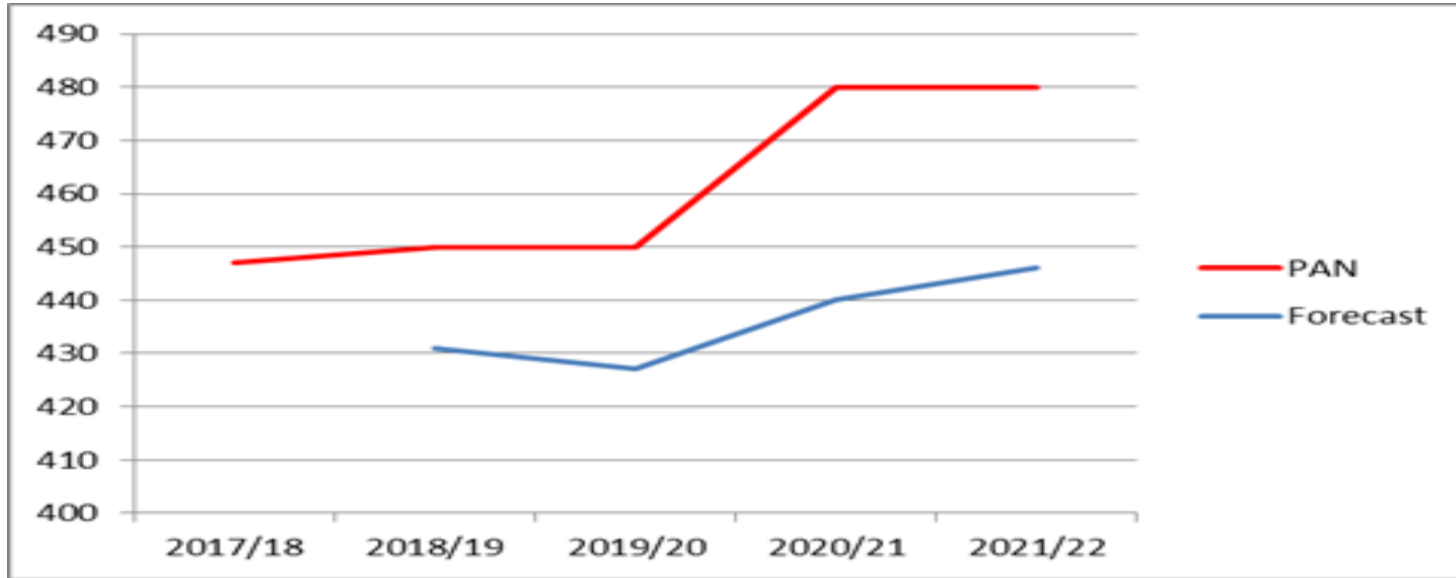
May 2018 Census data NOR

School	PAN	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
Christ Church C of E Primary School (Chelt)	30	31	30	34	30	31	26	28	210
Dunalley Primary School	60 (was 30)	61	58	57	59	54	52	30	371
Gardners Lane Primary School	60 (was 45)	51	39	47	50	42	39	37	305
Gloucester Road Primary School	30 (was 15)	28	30	26	31	27	25	23	190
Swindon Village Primary School	60	60	60	59	61	60	59	58	417
Total	240	231	217	223	231	214	201	176	
Holy Trinity C of E Primary School	30	30	28	29	29	30	30	29	205
Oakwood Primary School	60	41	50	32	57	51	47	58	336
St. Mary's C of E Infant School	60	60	60	58					178
Prestbury St Mary's C of E Junior School	{60}				60	60	59	60	239
St. John's C of E Primary School (Chelt)	29	29	25	28	29	29	27	29	196
Total	179	160	163	147	175	170	163	176	
Hester's Way Primary School	30	24	29	21	25	27	24	24	174
Rowanfield Infant School	90 (was 75)	83	87	87					257
Rowanfield Junior School	{90 was 75}				78	78	82	71	309
Springbank Primary Academy	60 (was 30)	59	71	55	59	51	50	34	379
St. Thomas More Catholic Primary School	30 (was 15)	30	49	30	30	15	31	17	202
The Catholic School of St. Gregory The Great	30	59	61	61	60	57	57	61	416
Total	270	255	297	254	252	228	244	207	
Charlton Kings Infant Academy	90	89	90	89					268
Charlton Kings Junior Academy	{90}				93	95	93	92	373
Glenfall Community Primary School	30	30	30	30	29	31	31	31	212
Holy Apostles C of E Primary School	30	29	31	29	30	30	30	30	209
Total	150	148	151	148	152	156	154	153	
Benhall Infant School	60	59	60	59					178
Greatfield Park Primary School	30	51	30	30	30	31	30	30	232
Lakeside Primary School	90 (was 60)	88	78	85	76	60	57	52	496
Leckhampton C of E Primary School	60	60	60	77	60	61	62	59	439
Naunton Park Primary School	57	57	57	56	59	57	59	86	431
St. James' C of E Primary School	60 (was 45)	60	59	61	58	59	60	45	402
St. Mark's C of E Junior School	{60}				60	60	80	59	259
Warden Hill Primary School	60	58	60	58	87	61	60	58	442
Total	417	433	404	426	430	389	408	389	
Bulge Class									
Over Capacity									
Full									
Within 5% surplus									

May 2018
Census
showing
current
pupils on
roll



Continued Demand for Cheltenham Primary Places

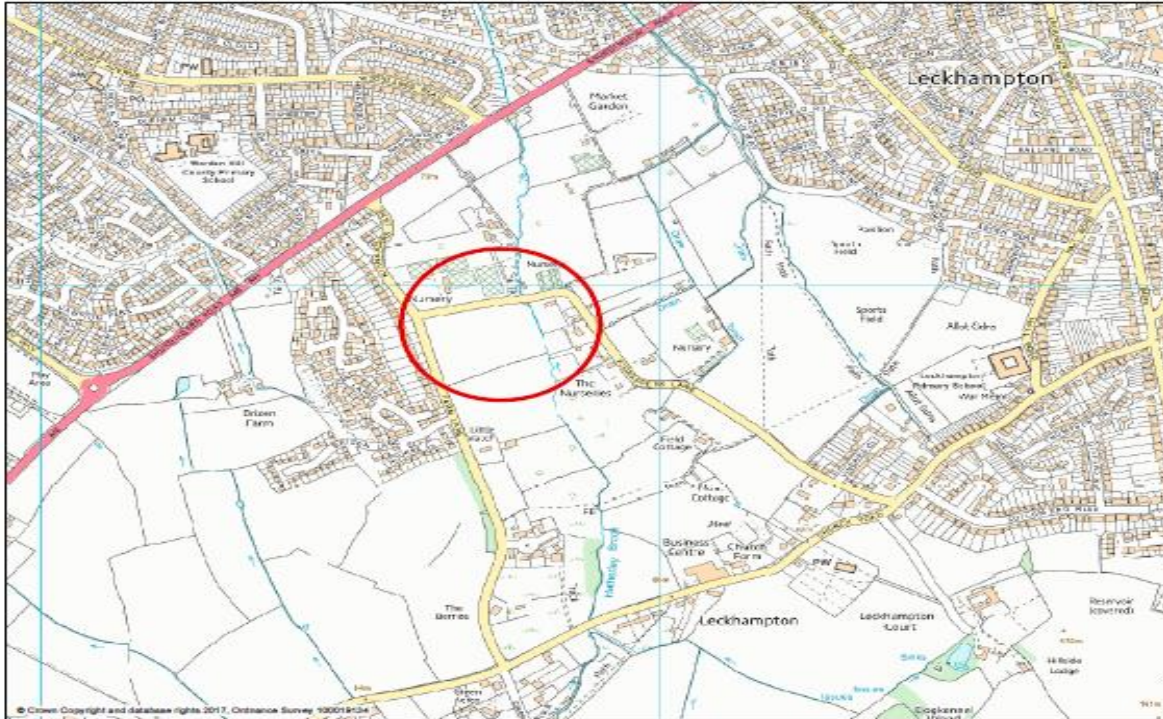


Leckhampton Planning Area

Agreed Site Location – GCC Land

- Sequential land assessment test
- Option appraisal
- Preferred site identification

Potential Location of New Secondary



Managing the traffic?

- Detailed traffic analysis
- Location critical to prevent increased travel for local families
- Admission arrangements – a local school for local children
- Housing v's a school
- Funding for highways improvement

Next Steps

- Commission detailed traffic survey
- Local Plan Process
- Appoint Sponsor Spring / Summer 2018 – Completed Balcarras Academy Trust appointed as sponsor
- Additional capacity required from September 2019 – Balcarras and Pittville will both support a temporary expansion of 30 places each. Cleeve Academy in the Tewkesbury district has some capacity to accommodate pupils from the Cheltenham area.