



Strategic Review of Secondary Education Planning for Cheltenham

November 2017

Contents

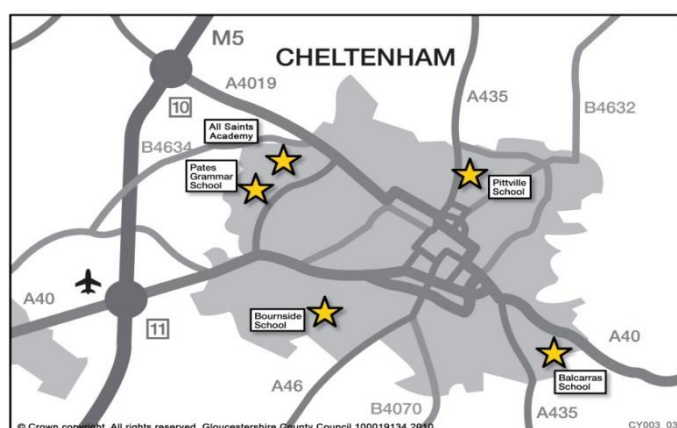
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1. Background

- 1.1. In the autumn of 2016 a strategic review of school planning in Cheltenham was undertaken to update the pupil forecasts in the light of changing demand and to identify future patterns of need for school places across the town. This report details the finding of that review and provides an update based on the latest available data.
- 1.2. There has been pressure on local primary school places in Cheltenham since 2011. This is the result of an increase in the birth rate locally and naturally changing demographics, coupled with additional pupil yield from new housing. This growth has been significant and resulted in the need to provide substantial additional temporary and permanent school places at existing primary schools.
- 1.3. These pupils are now moving through to secondary schools where we now need to establish additional pupil places.
- 1.4. The strategic housing allocation for Cheltenham lists three significant developments which will have a substantial impact upon the future need for places. There have also been several new non-strategic housing sites that have been built in over recent years, or that are in the process of being built – all of which is also placing increased pressure upon the Cheltenham school system.
- 1.5. Two of the Cheltenham secondary schools are permanently expanding by 1 form of entry from September 2018, which will create an additional 60 places each year.
- 1.6. However, taking into account basic need projections, new housing developments and the provision of a new secondary school as part of the north-west Cheltenham development, a shortfall of at least 120 year 7 places will remain by 2019/20 (4 forms of entry). Should no additional capacity be available, this will increase to a shortage of at least 180 places each year from 2021/22, equivalent to 6 forms of entry each year.

2. Introduction

- 2.1. There are five secondary schools in the Cheltenham Education Planning Area, including one mixed selective school (Pates) and one 11-16 school:
 - All Saints Academy (11-18)
 - Balcarras Academy (11-18)
 - Cheltenham Bournside Academy (11-18)
 - Pittville School (11-16)
 - The Pates Grammar School (11-18)



- 2.2. In 2007 the birth rate in Cheltenham Borough began an upward trend – with data from the Office of National Statistics (ONS) suggesting these trends will be sustained well into the future.
- 2.3. ONS data shows a continual increase of live births between 2006 and 2011, with a slight fall in 2012 and 2013, but remaining well above the levels seen in 2006. The increase continued in 2014, reaching a peak level. Although births fell back slightly in 2015, they were still above the 2006 baseline. By 2016 it had again risen to a higher level and well above that seen previously ([see appendix 1](#)).
- 2.4. In addition, the recent improvement in the housing market locally resulted in an increase in the number of pupils emerging from new housing.
- 2.5. These factors have contributed to create an increased demand for primary school places, with the council initiating a significant primary expansion programme in 2011 – resulting in over 900 additional places being created since this time. Discussions have also been taking place in parallel with Cheltenham secondary schools, to determine the most appropriate way to increase capacity across the town as and when these children reach secondary transfer age.
- 2.6. While overall numbers were generally within the maximum capacity between 2007 and 2015, Year 7 numbers came under pressure in 2014 and 2015 due to large year groups coming through from primary schools. To accommodate this increased need, Balcarras School admitted 220 pupils into Year 7 in September 2014 and Pittville School increased their Year 7 intake to 150 in September 2015.

3. Supporting Information

Current Numbers on Roll (Census May 2017)							
School	PAN	Y7	Y8	Y9	Y10	Y11	Total (Y7-Y11)
All Saints' Academy	180	142	143	155	160	145	745
Balcarras School	194	193	195	217	194	194	993
Cheltenham Bournside School & 6th Form Centre	270	264	269	270	267	246	1316
Pate's Grammar School	150	151	124	120	124	123	642
Pittville School	150	134	150	130	92	82	588
Pates Increased it's PAN for 2016 from 120 to 150, Pittville increased its PAN in September 2017 from 135 to 150							
Currently at PAN							
Currently Exceeding PAN							

Source **May 2017 Census**

4. Future Basic Need

- 4.1. It is anticipated that between 2018 and 2023 the overall basic need growth across all years 7 to 11 will be in the region of 750 pupils. In 2018 there will be a need for additional places to meet localised demand in the south of Cheltenham. This will be managed by Pittville School increasing their PAN to 175. At the same time, Cheltenham Bournside School will also increase their PAN from 270 to 300, funded in part through a S106 agreement – providing 999 Y7 places across the Cheltenham Education Planning Area.
- 4.2. However, by 2019 there will be a shortage of Year 7 places for children that are already on roll in our primary school system, despite the additional capacity detailed above.

Cheltenham Secondary School Year 7 Data Table

		Pupil Forecast				
		2019/20	2020/21	2021/22	2022/23	2023/24
School Name	Admission no. Sept 2019	Y7	Y7	Y7	Y7	Y7
All Saints' Academy	180	180	175	180	180	180
Balcarras School	194	196	196	196	196	196
Cheltenham Bournside School	300	300	289	300	300	300
Pate's Grammar School	150	150	150	150	150	150
Pittville School	175	180	180	180	180	180
Unplaced Pupils		62	27	95	90	81
Planning area sub total	999	1068	1017	1101	1096	1087
Available Places		-69	-18	-102	-97	-88
Additional places required to meet demand from housing		31	47	56	65	65
In-year capacity		28	27	30	30	30
Total additional places required		128	92	188	192	183

5. Planned local housing developments

- 5.1. In addition to the overall basic need growth outlined, there will also be a further pupil yield of 276 (years 7 – 11) emerging in this locality as a result of the proposed new housing. These additional pupils equate to around two additional permanent forms of entry by 2021. This overall pupil yield is expected to increase to a total of 321 by 2023.
- 5.2. The commencement and rate of build of these housing developments is set out in the Housing Trajectory provided by Cheltenham Borough Council (CBC). However, experience tells us that these trajectories are only a guide and actual build rates and starts can vary.

6. Strategic Housing

6.1. There are three strategic developments identified in the [Joint Core Strategy](#):

- **A5 - North West Cheltenham**

This Strategic Allocation is located adjacent to the north-western edge of Cheltenham, north of the A4019 Tewkesbury Road and west of the Gallagher Retail Park, Kingsditch Industrial Estate and Swindon Village.

An infrastructure planning application was submitted in October 2016. The plan supports approximately 4,115 dwellings. This revised figure excludes the potential development land identified around Swindon Village which could result in a further 500 dwellings at a later stage.

The plans include two new primary schools and a new secondary school to meet the demand for school places arising solely from this development.

- **A6 – South Cheltenham Leckhampton (Farm Lane element)**

This site is west of Farm Lane and within Tewkesbury Borough.

The site now has consent for 377 dwellings (Redrow Homes) and construction has begun on site

- **Safeguarded Land at West Cheltenham – Hesters Way/Springbank**

This site was originally identified for the development of 500 houses. It has been subsequently revised and it is now proposed it will provide 1200 dwellings.

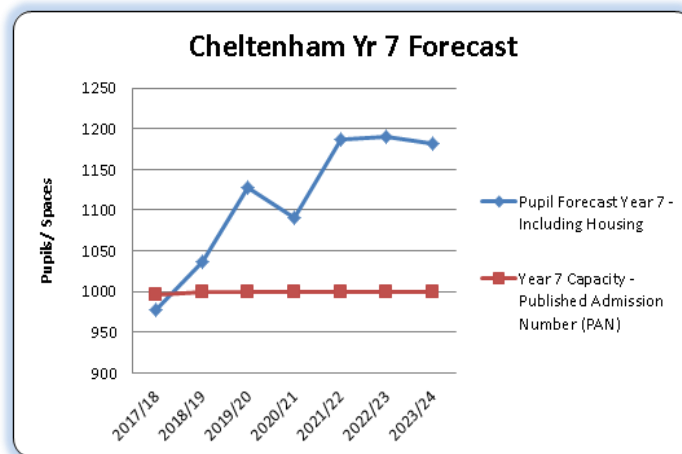
6.2. The strategic development in north-west Cheltenham will be self-sufficient; it will provide adequate primary and secondary school capacity for children from the development, which will be phased appropriately to ensure it does not destabilise the local school system. Consequently, pupil yields from this development have been excluded from the overall pupil forecast calculation.

7. Conclusion

7.1. The Cheltenham Education Planning Area Pupil Forecasts ([appendix 2](#)) brings together the latest information regarding pupil numbers on roll, with the current forecast data (including basic need, strategic and non-strategic pupil yields) and the planned expansions to existing secondary schools taking place in September 2018.

7.2. In summary, pupil forecasts show that by 2019/20 all Cheltenham secondary schools will be full in year 7, with a permanent shortfall of year 7 places of at least 4 forms of entry (120 places) arising from basic need and planned strategic and non-strategic local housing.

7.3. Additional to the capacity required in 2019, by 2021 a further 2FE (60 places) at Year 7 will be required to ensure adequate secondary provision. This equates to a total of six additional forms of entry being required by 2021 to ensure there are sufficient secondary school places in Cheltenham for local children.



7.4. This need is in addition to the places that will be required for pupils arising from the north-west Cheltenham Development, which will be supported with its own self sufficient secondary provision for pupils emerging from the new housing.

7.5. Whilst the Council has sought to maximise the opportunities available from the expansion of existing school provision within Cheltenham, it is not feasible to continue to adopt this approach to meet the level of identified future demand in full within the existing system. If this approach continued to be adopted there would be a shortfall of at least 3-4 forms of entry unallocated, with no flexibility going forward to cater for any unidentified need e.g. through new housing yet to come forward.

7.6. It is also worth noting that there is a continuing need for further primary places in Cheltenham. A strategic review of primary place need is underway, and a separate document addresses this need.

8. Follow up

8.1. This document will be reviewed and updated following the publication of the January 2018 school census data, together with any emerging information regarding new housing currently unidentified. Further information and frequently asked questions regarding additional school places in Cheltenham can be found at <http://www.gloucestershire.gov.uk/cheltenham-school-planning>.

8.2. Information and analysis of population trends in Gloucestershire can be found at <https://inform.gloucestershire.gov.uk/viewpage.aspx?c=page&page=Population-PopulationChange>

9. Appendix 1 – Live Births 2006 - 2016

Live Births 2006 - 2019

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Cheltenham	1,232	1,360	1,361	1,372	1,385	1,413	1,365	1,351	1,435	1,247	1,328
Cotswold	719	761	760	725	727	697	725	712	681	732	730
Forest of Dean	793	805	817	782	843	783	803	734	779	786	844
Gloucester	1,476	1,700	1,746	1,669	1,789	1,810	1,903	1,760	1,730	1,796	1,768
Stroud	1,150	1,098	1,137	1,135	1,202	1,101	1,138	1,080	1,014	1,166	1,094
Tewkesbury	840	838	909	846	929	916	946	917	992	970	975
Total	6,210	6,562	6,730	6,529	6,875	6,720	6,880	6,554	6,631	6,697	6,739

Source: ONS Dataset 2006 - 2016

10. Appendix 2 – Cheltenham Education Planning Area Pupil Forecasts

Cheltenham Secondary School Data Table

School Details							Capacity Sept 2016 (SCAP 2017)			PAN Intake as at Sept 2016 (SCAP 2017)				Pupil Forecast																											
Establishment Number	Planning Area Title	School Name	Planning Area	Governance	Number of Year Groups		Capacity Sept 2016 (SCAP 2017)	Capacity Sept 2017	Capacity Sept (planned/committed)	PAN Intake as at Sept 2016 (SCAP 2017)	PAN Intake as at Sept 2017	PAN Intake as at Sept 2018	PAN Intake as at Sept 2019	2017/18			2018/19			2019/20			2020/21			2021/22			2022/23			2023/24									
														Y7	Total 11 - 16	Total 6th Form	Whole School Total	Y7	Total 11 - 16	Total 6th Form	Whole School Total	Y7	Total 11 - 16	Total 6th Form	Whole School Total	Y7	Total 11 - 16	Total 6th Form	Whole School Total	Y7	Total 11 - 16	Total 6th Form	Whole School Total	Y7	Total 11 - 16	Total 6th Form	Whole School Total	Y7	Total 11 - 16	Total 6th Form	Whole School Total
6905	Cheltenham	All Saints' Academy	9162500	CA	7		1150	1150	1150	180	180	180	180	149	758	180	938	171	769	183	952	180	792	187	979	175	816	182	998	180	855	172	1027	180	886	172	1058	180	895	204	1099
5408	Cheltenham	Balcarras School	9162500	CA	7		1341	1369	1369	194	222	194	194	221	1024	392	1416	196	1024	381	1405	196	1002	405	1407	196	1003	402	1405	196	1005	379	1384	196	980	407	1387	196	980	406	1386
5418	Cheltenham	Cheltenham Bournside School	9162500	CA	7		1808	1808	1872	270	270	300	300	263	1327	325	1652	300	1362	324	1686	300	1393	335	1728	289	1414	336	1750	300	1452	332	1784	300	1489	328	1817	300	1489	354	1843
5403	Cheltenham	Pate's Grammar School	9162500	CA	7		940	1302	1302	150	150	150	150	150	666	449	1115	150	693	451	1144	150	723	445	1168	150	750	445	1195	150	750	501	1251	150	750	548	1298	150	750	546	1296
5421	Cheltenham	Pittville School	9162500	FO	5		675	875	875	135	175	175	175	170	679	0	679	180	769	0	769	180	815	0	815	180	845	0	845	180	890	0	890	180	900	0	900	180	900	0	900
Unplaced Pupils															0	0	0		0	0	0	62	62	0	62	27	89	0	89	95	184	0	184	90	274	0	274	81	355	0	355
Planning area sub total							5914	6504	6568	929	997	999	999	953	4454	1346	5800	997	4617	1339	5956	1068	4787	1372	6159	1017	4917	1365	6282	1101	5136	1384	6520	1096	5279	1455	6734	1087	5369	1510	6879
Available Places														44		704	2		612	-69		409	-18		286	-102		48	-97		-166	-88		-311							
Total Pupil Forecast from Housing														0			14	61	8	69	31	145	20	165	47	222	29	251	56	276	36	312	65	321	42	363	65	321	42	363	
Planning Area Sub Total (incl. Housing)														953	4454	1346	5800	1011	4678	1347	6025	1099	4932	1392	6324	1064	5139	1394	6533	1157	5412	1420	6832	1161	5600	1497	7097	1152	5690	1552	7242
Available Places														44		114	-12		543	-100		244	-65		35	-158		-264	-162		-529	-153		-674							
Places required for in-year capacity														977		5949	1037		6179	1127		6486	1091		6701	1187		7007	1191		7279	1182		7428							
Extra places required to provide in-year capacity														0		0	25.9		0	28.2		0	27.3		167.5	29.7		175.2	29.8		182.0	29.5		185.7							
Places required to meet Basic Need (excluding new housing)														0		-704	-2		-612	69		-409	18		-286	102		-48	97		166	88		311							
Additional places required to meet demand from housing														0		0	14		69	31		165	47		251	56		312	65		363	65		363							
Additional places required to create in-year capacity														0		0	26		0	28		0	27		168	30		175	30		182	30		186							
Total additional places required														0		-704	38		-543	128		-244	92		133	188		439	192		711	183		860							

Temporary PAN increase
 Permanent PAN increase

11. Appendix 3 – Cheltenham Secondary School Pupil Forecast Sheets



School Forecast Report

Planning Year 2017 / 2018

School Name All Saints' Academy

DfE 6905 PAN 180

Building Capacity 1150

Planning Area 5.0 (9162500)

Date of Forecast 07/03/2017

Historic Number on Roll

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
11/12	176	137	130	130	151	109	0	833	180
12/13	176	175	136	136	129	121	55	928	180
13/14	157	156	175	131	133	116	98	966	180
14/15	163	159	152	168	130	119	85	976	180
15/16	146	165	158	149	170	103	78	969	180
16/17	141	151	157	160	149	109	76	943	180

School Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	149	141	151	157	160	102	78	938	180
18/19	171	149	141	151	157	110	73	952	180
19/20	180	171	149	141	151	108	79	979	180
20/21	175	180	171	149	141	104	78	998	180
21/22	180	175	180	171	149	97	75	1027	180
22/23	180	180	175	180	171	102	70	1058	180
23/24	180	180	180	175	180	131	73	1099	180

Planning Area Actual

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
09/10	746	750	718	708	732	595	553	4802	764
10/11	704	752	758	717	700	673	527	4831	764
11/12	878	851	878	895	859	629	566	5556	899
12/13	817	876	861	882	885	699	521	5541	894
13/14	831	815	883	849	869	728	628	5603	899
14/15	908	838	824	875	839	703	621	5608	899
15/16	889	902	836	816	871	731	607	5652	944
16/17	882	887	898	834	798	739	642	5680	944

Planning Area Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	953	882	887	898	834	705	641	5800	944
18/19	997	953	882	887	898	725	614	5956	944
19/20	1006	997	953	882	887	743	629	6097	944
20/21	990	1006	997	953	882	720	645	6193	944
21/22	1006	990	1006	997	953	758	626	6336	944
22/23	1006	1006	990	1006	997	788	667	6460	944
23/24	1006	1006	1006	990	1006	817	693	6524	944

School Forecast Report

Planning Year 2017 / 2018

 School Name **Balcarras School**

DfE 5408 PAN 194

 Building Capacity **1341**

 Planning Area **5.0**
 (9162500)

 Date of Forecast **07/03/2017**
Historic Number on Roll

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
09/10	194	191	200	207	197	175	141	1305	194
10/11	197	196	198	200	204	208	159	1362	194
11/12	190	201	189	200	196	178	177	1331	194
12/13	194	189	200	192	202	181	159	1317	189
13/14	194	193	194	198	194	196	171	1340	194
14/15	220	197	194	195	198	187	163	1354	194
15/16	196	220	197	195	194	200	178	1380	194
16/17	194	195	218	196	194	214	185	1396	194

School Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	221	194	195	218	196	199	193	1416	194
18/19	196	221	194	195	218	201	180	1405	194
19/20	196	196	221	194	195	224	181	1407	194
20/21	196	196	196	221	194	200	202	1405	194
21/22	196	196	196	196	221	199	180	1384	194
22/23	196	196	196	196	196	227	180	1387	194
23/24	196	196	196	196	196	201	205	1386	194

Planning Area Actual

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
09/10	746	750	718	708	732	595	553	4802	764
10/11	704	752	758	717	700	673	527	4831	764
11/12	878	851	878	895	859	629	566	5556	899
12/13	817	876	861	882	885	699	521	5541	894
13/14	831	815	883	849	869	728	628	5603	899
14/15	908	838	824	875	839	703	621	5608	899
15/16	889	902	836	816	871	731	607	5652	944
16/17	882	887	898	834	798	739	642	5680	944

Planning Area Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	953	882	887	898	834	705	641	5800	944
18/19	997	953	882	887	898	725	614	5956	944
19/20	1006	997	953	882	887	743	629	6097	944
20/21	990	1006	997	953	882	720	645	6193	944
21/22	1006	990	1006	997	953	758	626	6336	944
22/23	1006	1006	990	1006	997	788	667	6460	944
23/24	1006	1006	1006	990	1006	817	693	6524	944

Key:??? NCY value above PAN

School Forecast Report

Planning Year 2017 / 2018

 School Name **Cheltenham Bournside School & Sixth Form Centre** DfE 5418 PAN 270

 Building Capacity **1808** Planning Area **5.0 (9162500)**

 Date of Forecast **07/03/2017**
Historic Number on Roll

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
09/10	270	269	272	270	268	240	231	1820	270
10/11	271	268	268	268	267	272	191	1805	270
11/12	269	269	269	268	267	160	194	1696	270
12/13	242	270	268	268	269	200	126	1643	270
13/14	268	255	274	269	270	204	163	1703	270
14/15	273	267	263	270	265	182	165	1685	270
15/16	270	269	265	260	268	193	134	1659	270
16/17	262	268	269	265	251	191	150	1656	270

School Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	263	262	268	269	265	177	148	1652	270
18/19	300	263	262	268	269	187	137	1686	270
19/20	300	300	263	262	268	190	145	1728	270
20/21	289	300	300	263	262	189	147	1750	270
21/22	300	289	300	300	263	185	147	1784	270
22/23	300	300	289	300	300	185	143	1817	270
23/24	300	300	300	289	300	211	143	1843	270

Planning Area Actual

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
09/10	746	750	718	708	732	595	553	4802	764
10/11	704	752	758	717	700	673	527	4831	764
11/12	878	851	878	895	859	629	566	5556	899
12/13	817	876	861	882	885	699	521	5541	894
13/14	831	815	883	849	869	728	628	5603	899
14/15	908	838	824	875	839	703	621	5608	899
15/16	889	902	836	816	871	731	607	5652	944
16/17	882	887	898	834	798	739	642	5680	944

Planning Area Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	953	882	887	898	834	705	641	5800	944
18/19	997	953	882	887	898	725	614	5956	944
19/20	1006	997	953	882	887	743	629	6097	944
20/21	990	1006	997	953	882	720	645	6193	944
21/22	1006	990	1006	997	953	758	626	6336	944
22/23	1006	1006	990	1006	997	788	667	6460	944
23/24	1006	1006	1006	990	1006	817	693	6524	944

Key:??? NCY value above PAN

School Forecast Report

Planning Year 2017 / 2018

 School Name **Pate's Grammar School** DfE 5403 PAN 150

 Building Capacity **940** Planning Area **5.0**
 (9162500)

Date of Forecast 07/03/2017

Historic Number on Roll

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
09/10	123	124	121	125	126	180	181	980	150
10/11	122	124	127	128	124	193	177	995	150
11/12	124	123	125	127	128	182	195	1004	120
12/13	122	123	125	124	128	197	181	1000	120
13/14	122	122	123	124	123	212	196	1022	120
14/15	120	121	124	122	124	215	208	1034	120
15/16	121	120	125	124	122	235	217	1064	150
16/17	150	123	120	123	123	225	231	1095	150

School Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	150	150	123	120	123	227	222	1115	150
18/19	150	150	150	123	120	227	224	1144	150
19/20	150	150	150	150	123	221	224	1168	150
20/21	150	150	150	150	150	227	218	1195	150
21/22	150	150	150	150	150	277	224	1251	150
22/23	150	150	150	150	150	274	274	1298	150
23/24	150	150	150	150	150	274	272	1296	150

Planning Area Actual

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
09/10	746	750	718	708	732	595	553	4802	764
10/11	704	752	758	717	700	673	527	4831	764
11/12	878	851	878	895	859	629	566	5556	899
12/13	817	876	861	882	885	699	521	5541	894
13/14	831	815	883	849	869	728	628	5603	899
14/15	908	838	824	875	839	703	621	5608	899
15/16	889	902	836	816	871	731	607	5652	944
16/17	882	887	898	834	798	739	642	5680	944

Planning Area Forecast

Ac. Year	National Curriculum Year								
	NCY7	NCY8	NCY9	NCY10	NCY11	NCY12	NCY13	NOR	PAN
17/18	953	882	887	898	834	705	641	5800	944
18/19	997	953	882	887	898	725	614	5956	944
19/20	1006	997	953	882	887	743	629	6097	944
20/21	990	1006	997	953	882	720	645	6193	944
21/22	1006	990	1006	997	953	758	626	6336	944
22/23	1006	1006	990	1006	997	788	667	6460	944
23/24	1006	1006	1006	990	1006	817	693	6524	944

Key:??? NCY value above PAN

School Forecast Report

Planning Year 2017 / 2018

School Name **Pittville School**

DfE 5421 PAN 150

Building Capacity **675**

Planning Area **5.0**
(9162500)

Date of Forecast **07/03/2017**

Historic Number on Roll

Ac. Year	National Curriculum Year						PAN
	NCY7	NCY8	NCY9	NCY10	NCY11	NOR	
09/10	159	166	125	106	141	697	150
10/11	114	164	165	121	105	669	150
11/12	119	121	165	170	117	692	135
12/13	83	119	132	162	157	653	135
13/14	90	89	117	127	149	572	135
14/15	132	94	91	120	122	559	135
15/16	156	128	91	88	117	580	150
16/17	135	150	134	90	81	590	150

School Forecast

Ac. Year	National Curriculum Year						PAN
	NCY7	NCY8	NCY9	NCY10	NCY11	NOR	
17/18	170	135	150	134	90	679	150
18/19	180	170	135	150	134	769	150
19/20	180	180	170	135	150	815	150
20/21	180	180	180	170	135	845	150
21/22	180	180	180	180	170	890	150
22/23	180	180	180	180	180	900	150
23/24	180	180	180	180	180	900	150

Planning Area Actual

Ac. Year	National Curriculum Year						PAN
	NCY7	NCY8	NCY9	NCY10	NCY11	NOR	
09/10	746	750	718	708	732	3654	764
10/11	704	752	758	717	700	3631	764
11/12	878	851	878	895	859	4361	899
12/13	817	876	861	882	885	4321	894
13/14	831	815	883	849	869	4247	899
14/15	908	838	824	875	839	4284	899
15/16	889	902	836	816	871	4314	944
16/17	882	887	898	834	798	4299	944

Planning Area Forecast

Ac. Year	National Curriculum Year						PAN
	NCY7	NCY8	NCY9	NCY10	NCY11	NOR	
17/18	953	882	887	898	834	4454	944
18/19	997	953	882	887	898	4617	944
19/20	1006	997	953	882	887	4725	944
20/21	990	1006	997	953	882	4828	944
21/22	1006	990	1006	997	953	4952	944
22/23	1006	1006	990	1006	997	5005	944
23/24	1006	1006	1006	990	1006	5014	944

Key:??? NCY value above PAN