

# Cheltenham Borough Council

## Annual Infrastructure Funding Statement

For

Community Infrastructure Levy and  
Section 106

Reporting Period:

From 01 April 2021 to 31 March 2022

Prepared in accordance with the Community Infrastructure Levy (Amendment) (England)  
(No. 2) Regulations 2019, Regulation 121A, Schedule 2, Section 1

## Contents

<b>Introduction.....</b>	<b>3</b>
<b>CIL Report – Cheltenham Borough Council.....</b>	<b>4</b>
<b>Section 106 Report – Cheltenham Borough Council.....</b>	<b>10</b>
<b>Infrastructure List .....</b>	<b>15</b>

## Introduction

Infrastructure Funding Statements are a legal requirement which Councils, such as Cheltenham, who charge Community Infrastructure Levy (CIL) and/or secure developer contributions by way of Section 106 (S106) agreement are required to produce annually.

The income from CIL and S106 (collectively known as 'planning obligations' or 'developer contributions') is used to help mitigate the impact on, and fund the provision of, infrastructure required as a result of development.

This is Cheltenham Borough Council's annual report for the year 1 April 2021 to 31 March 2022.

The infrastructure funding statement should, as a minimum, include the information set out in Regulation 121A, Schedule 2, Section 1 to the Community Infrastructure Levy Regulations 2010 (as inserted by the 2019 Amendment Regulations).

Schedule 2 sets out the requirements in three sections: The CIL Report; the Section 106 Report; and the Infrastructure List.

### The CIL Report

This sets out the income and expenditure relating to the CIL for the reported year.

### The Section 106 Report

This sets out progress on completing agreements, the provision of infrastructure and the collecting and spending of S106 funding over the reported year.

In this statement the questions posed by Schedule 2 are highlighted using blue text.

### The Infrastructure List

The Infrastructure List, adopted by all three JCS partner authorities in December 2020, has been updated again this year alongside the preparation of this Infrastructure Funding Statement and is included as the third chapter to this report.

## Community Infrastructure Levy (CIL) Matters

### Community Infrastructure Levy (Amendment) (England) (No2) Regulations 2019

#### Regulation 121A and Schedule 2, Section 1

## CIL Report – Cheltenham Borough Council

Cheltenham Borough Council's Community Infrastructure Levy (CIL) charges took effect on planning permissions granted on or after the 1st January 2019 and the Council is both a CIL Charging and a CIL Collecting Authority.

- The first CIL payments were received in the reporting period from 01 April 2019 to 31 March 2020 - £73,982.72;
- CIL payments received in the second reporting period, from 01 April 2020 to 31 March 2021, rose to - £212,051.82; and
- Payments received in this reporting period, from 01 April 2021 to 31 March 2022, were - £980,857.95.

#### 121A. — Annual infrastructure funding statements

(1) Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document ("the annual infrastructure funding statement") which comprises the following—

(b) a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("CIL report")

#### "SCHEDULE 2

#### Matters to be included in the annual infrastructure funding statement

#### Regulation 121A

1. The matters to be included in the CIL report are—

“(a) *the total value of CIL set out in all demand notices issued in the reported year*” is **£1,963,354.69.**

This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period. It should

be noted that, as a result of the Council's adopted Instalments Policy, not all of the income identified on Demand Notices issued in a reported year will be received during that year.

*"(b) the total amount of CIL receipts for the reported year"* is **£980,857.95**.

*"(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated"* is **£247,665.79**.

*"(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year"* is **£268.63**.

This was for Prestbury PC Neighbourhood Funding paid on the 28 April 2021.

*"(e) the total amount of CIL expenditure for the reported year"* is **£58,706.16**.

This was £47,616.20 for Administration and £11,089.96 Neighbourhood Funding to Prestbury Parish Council with £268.63 paid on the 28 April 2021 and £10,821.33 paid on the 28 October 2021.

*"(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year"* is **£87,332.28**.

This is made up of £85,905.58 Regulation 59A Parish Neighbourhood Funding paid to Leckhampton with Warden Hill Parish Council (£14,873.44), Charlton Kings Parish Council (£5,848.94) and Prestbury Parish Council (£65,183.20) on 28/04/22 from a payment made during the reported year (2021/22) and £1,426.70 Regulation 61 Administration Funding carried forward into the next reported year (2022/23).

This does not include Borough Council held Neighbourhood Funding (£77,304.28) or Infrastructure Funding (£1,005,227.65) both of which are yet to be allocated to specific projects.

*"(g) in relation to CIL expenditure for the reported year, summary details of—*

*(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item"*

Infrastructure	Date	Amount	Description
Prestbury PC R59A Neighbourhood Funding – 28/04/2021 from 19/02484/FUL	04/03/2022	£268.63	Children's Play Equipment supplied by Komplan
Prestbury PC R59A Neighbourhood Funding – 28/10/2021 from 19/02368/CONDIT	04/03/2022	£276.33	Children's Play Equipment supplied by Komplan
Prestbury PC R59A Neighbourhood Funding – 28/10/2021 from 18/01709/FUL	04/03/2022	£10,545.00	Children's Play Equipment supplied by Komplan
<b>TOTAL</b>		<b>£11,089.96</b>	

*“(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)” is **None**.*

*“(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation” is **£47,616.20** which is **4.85%** of CIL collected (£980,857.95) in the reported year.*

In accordance with regulation 61 Cheltenham Borough Council has set a maximum collection percentage of 5.00% towards administrative expenses.

The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges and Late Payment Interest Payments not being split with Neighbourhood Areas.

*“(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL*

*(including land payments) has been allocated, and the amount of CIL allocated to each item”*

**None** as CIL from the Borough Council held Neighbourhood Funding and Infrastructure Funding are yet to be allocated to specific items of infrastructure.

*“(i) the amount of CIL passed to—*

*(i) any parish council under regulation 59A or 59B”*

Zone	Date	Amount Passed
Prestbury Parish Council	28 April 2021	£268.63
Prestbury Parish Council	28 October 2021	£10,821.33
<b>TOTAL</b>		<b>£11,089.96</b>

*“(ii) any person under regulation 59(4);”*

Infrastructure	Amount	Date Passed	Spend Description
Prestbury PC Reg 59A NEIGHBOURHOOD FUND	£268.63	28/04/2021	Children’s Play Equipment supplied by Komplan
Prestbury PC Reg 59A NEIGHBOURHOOD FUND	£10,821.33	28/10/2021	Children’s Play Equipment supplied by Komplan
<b>TOTAL</b>	<b>£11,089.96</b>		

*“(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—*

*(i) the total CIL receipts that regulations 59E and 59F applied to”*

**No CIL** under Regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) was collected in the reported year.

**£48,922.83** of CIL was collected and retained by the Charging Authority for areas that are not covered by a Parish Council under Regulation 59F.

“(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item” is **None**.

“(k) summary details of any notices served in accordance with regulation 59E, including—

(i) the total value of CIL receipts requested from each parish council” is **None**.

“(ii) any funds not yet recovered from each parish council at the end of the reported year” is **None**.

“(l) the total amount of —

(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied” is **£873,275.59**.

This is made up of £785,943.31 Infrastructure Funding, £85,905.58 Neighbourhood Funding for Parishes and £1,426.70 Administration Funding.

“(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied” is **£219,284.34** Infrastructure Funding.

“(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year” is **£48,922.83** Neighbourhood Funding for Non-Parished Areas.

“(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year” is **£28,381.45** which gives a total Borough Council Neighbourhood Fund of £77,304.28.

2.

For the purposes of paragraph 1—

(a) CIL collected by an authority includes land payments made in respect of CIL charged by that authority;

(b) CIL collected by way of a land payment has not been spent if at the end of the reported year—

(i) development (within the meaning in TCPA 1990) consistent with a relevant purpose has not commenced on the acquired land; or



(ii) the acquired land (in whole or in part) has been used or disposed of for a purpose other than a relevant purpose; and the amount deemed to be CIL by virtue of regulation 73(9) has not been spent;

(c) CIL collected by an authority includes infrastructure payments made in respect of CIL charged by that authority;

(d) CIL collected by way of an infrastructure payment has not been spent if at the end of the reported year the infrastructure to be provided has not been provided;

(e) the value of acquired land is the value stated in the agreement made with the charging authority in respect of that land in accordance with regulation 73(6)(d);

(f) the value of a part of acquired land must be determined by applying the formula in regulation 73(10) as if references to N in that provision were references to the area of the part of the acquired land whose value is being determined;

(g) the value of an infrastructure payment is the CIL cash amount stated in the agreement made with the charging authority in respect of the infrastructure in accordance with regulation 73A(7)(e).

## Section 106 Matters

### Community Infrastructure Levy (Amendment) (England) (No2) Regulations 2019

#### Regulation 121A and Schedule 2, Section 3

## Section 106 Report – Cheltenham Borough Council

### 121A. — Annual infrastructure funding statements

(1) Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document ("the annual infrastructure funding statement") which comprises the following—

(c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report")

### "SCHEDULE 2

#### Matters to be included in the annual infrastructure funding statement

#### Regulation 121A

3.

The matters to be included in the section 106 report for each reported year are—

*"(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year" is **£2,964.00**.*

This figure does not consider indexation (inflation/deflation) that must be applied when the money becomes due.

Planning Reference	Site Address	Signature Date	Amount	Notes
20/00780/FUL	Premier Products Ltd, Bouncers Lane	05/05/2021	<b>£2,964.00</b>	Playspace Contribution £1,964 &

				Monitoring Fee £1k
--	--	--	--	-----------------------

*“(b) the total amount of money under any planning obligations which was received during the reported year” is **£18,237.00**.*

Planning Reference	Site Address	Received Date	Amount	Notes
17/00929/OUT	Premier Products Ltd, Bouncers Lane	05/05/2021	<b>£18,237.00</b>	Playspace Contribution

*“(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority” is **£1,240,332.74**.*

*“(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—*

*(i) in relation to affordable housing, the total number of units which will be provided” is **47 dwellings** from Planning Application 20/00780/FUL ‘Former Premier Products Ltd Site, Bouncers Lane, Cheltenham’.*

*“(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided”*

As a two-tier authority area Gloucestershire County Council will be publishing its own Infrastructure Funding Statement and will include details of planning obligations it has secured by way of S106, as well as S278 in its areas of competence. The County Council’s Infrastructure Funding Statements can be found by following this link: [Infrastructure Funding Statement \(IFS\) - Gloucestershire County Council](#)

*“(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure” is **£0.00**.*

*“(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)” is **£265,122.56**.*

Of this amount £240,696.61 was spent by a third party on behalf of Cheltenham Borough Council.

“(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item” is **None**.

“(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item”

Infrastructure	Spent	Date Spent	Spend Description	Supplier	Source
Affordable Housing	£240,500.00	31/03/2022 “whole year funding”	9 dwellings under Right to Buy Buy-Back acquisition programme.	Cheltenham Borough Homes	Combination of commuted sums from –  • 12/00870/FUL • 11/00913/FUL
Active Travel - Accessibility	£24,425.95	01/04/2021 “prior year adjustment”	Wayfinding Signs and infrastructure	Trueform Engineering Ltd	14/01928/FUL
Play Facilities	£196.61	31/01/2022	Signage and Lighting at entrance to MUGA	Prestbury Parish Council	10/01243/OUT
<b>TOTAL</b>	<b>£ 265,122.56</b>				

*“(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)” is **None**.*

*“(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations” is **£0.00**.*

*“(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held” is **£1,258,569.74** of which **£95,139.66** has been retained as a commuted sum for revenue spending on long term maintenance.*

4.

The matters which may be included in the section 106 report for each reported year are—

(a) summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,

(b) summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.

As a two –tier authority area Gloucestershire County Council will be publishing an Infrastructure Funding Statement and will include details of planning obligations secured in its areas of competence as Local Highways and Passenger Transport Authority.

5.

For the purposes of paragraph 3—

(a) where the amount of money to be provided under any planning obligations is not known, an authority must provide an estimate;

(b) a non-monetary contribution includes any land or item of infrastructure provided pursuant to a planning obligation;

(c) where the amount of money spent in respect of monitoring in relation to delivery of planning obligations is not known, an authority must provide an estimate.

# *Community Infrastructure Levy (CIL)*

## **Infrastructure List**

Updated December 2022

121A.— Annual infrastructure funding statements (1) Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document ("the annual infrastructure funding statement") which comprises the following—  
(a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list");

## **Background**

The Joint Core Strategy (JCS) partners of Gloucester City Council, Cheltenham Borough Council and Tewkesbury Borough Council are each both Community Infrastructure Levy (CIL) Charging and Collecting Authorities in their own right.

Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual "Infrastructure Funding Statement". This must include a list of schemes or types of infrastructure (the "Infrastructure List") that the Council intends may be wholly or partly funded from CIL.

## **The Allocation of CIL**

All CIL income must be allocated as follows:

Administration Fund: Up to 5% of CIL can be applied towards its implementation and ongoing administration of the Charging/Collection Authority(ies).

Neighbourhood Fund: 15% (subject to a cap based on number of existing dwellings in the Parish) rising to 25% in areas that have a 'made' Neighbourhood Development Plan (NDP also called neighbourhood Plans) in place, of each CIL charge payment received, is either:

- Passed to the Parish Council in whose boundary the development that made the payment is located;
- Held by the Charging Authority on behalf of a Designated Neighbourhood Forum, as once they have a made NDP they are entitled to direct the spending of their 25%, or
- 15% is held by the Charging Authority to be spent in the same way as all other Neighbourhood CIL.

Neighbourhood CIL must be spent on:

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or



(b) anything else that is concerned with addressing the demands that development places on an area.

Infrastructure Fund: The remaining 70 to 80% must be spent on strategic infrastructure that supports the growth of the CIL Charging Authority's area.

The 'Infrastructure List' relates solely to schemes or infrastructure types that the Charging Authority intends may be wholly or partly funded from the Infrastructure Fund.

**The Partnership Approach** of the Joint Core Strategy (JCS) partners of Gloucester City Council, Cheltenham Borough Council and Tewkesbury Borough Council has led to the adoption of a shared Infrastructure list derived from the critical items of infrastructure identified in the JCS Infrastructure Delivery Plan (IDP).

### **The Infrastructure List**

The Infrastructure List is not a comprehensive audit of all infrastructure requirements associated with the facilitation and mitigation of the impacts of development during the plan period. The infrastructure Delivery Plans (IDP) of Development Plans are prepared for this purpose and seek to identify not only infrastructure needs but also potential sources of funding and delivery including funding from Central Government, Funding from Local Government, Developer Contributions and Provision by way of agreements permitted under Section 106 of the Town and Country Planning Act 1990 and Section 278 of the Highways Act 1980, for example.

The removal of the Regulation 123 'pooling restriction', by the 2019 CIL Amendment Regulation, was intended to make it easier to deliver major infrastructure projects. It allows local authorities to combine CIL and 106 revenues towards the same infrastructure project or item.

As set out at CIL Regulation 122, planning obligations such as a section 106 agreements, will continue to be sought alongside the CIL to secure all infrastructure which is "necessary to make the development acceptable in planning terms, "is directly related to the development and is "fairly and reasonably related in scale and kind to the development".

The IDP, prepared to support the JCS, provided an evidenced source of projects for the first JCS Partner's Infrastructure List, published in December 2020. In August 2014 the first JCS IDP prioritised projects into 4 categories including Regionally Critical infrastructure. In December 2017 the second JCS IDP (2017 Addendum to the IDP) prioritised projects that supported the delivery of the strategic allocations within the JCS in to 3 categories:

1. Critical Infrastructure: Sectors and projects that the IDP has identified which must happen to enable the delivery of growth within the JCS area.
2. Essential Infrastructure: Sectors and projects that are required if growth is to be achieved in a timely and sustainable manner.
3. Desirable Infrastructure: Sectors and projects that are required for sustainable growth but are unlikely to prevent development in the short to medium term.

The IDP identified a significant potential shortfall in funding and CIL income forecasts predicted only a small amount of the shortfall could be raised within the plan period. The Infrastructure identified as 'critical' was therefore selected to form the first list.

The second list reviewed progress of each of the projects and identified a number that were either completed or had secured sufficient funding from other sources to no longer envisage needing CIL funding.

### **The 2022 Infrastructure List**

Whilst the Infrastructure List remains the same, derived as it is from the critical needs of the JCS, schemes identified as no longer requiring CIL funding in the 2021 review have been removed.

#### Schemes removed following 2021 review

1. A40(T) Innsworth Gateway Project Roundabout – Funded and delivered by developer(s)
2. A38 Coombe Hill – Funded by developer contributions and funding through Homes England Housing Infrastructure Fund (HIF) M5 Junction 10 Scheme
3. New junction west of M5 J10 – Funded through Homes England HIF M5 Junction 10 Scheme
4. West of M5 J10 – Funded through Homes England HIF M5 Junction 10 Scheme
5. A4019 / A4013 Kingsditch – Funded through developer contributions by way of S278
6. A4019 / B4634 Gallagher Retail Park - Funded by developer contributions by way of S278 and through Homes England HIF M5 Junction 10 Scheme
7. Withybridge Lane - Funded through Homes England HIF M5 Junction 10 Scheme
8. A435 / Hyde Lane / Southam Lane Signalised Junction - Funded through successful GCC Active Travel Bid and Capital Programme
9. A435/ Stoke Road and A435 / Finlay Way Roundabouts - Funded through developer contributions by way of S278

10. A46 / Moorend Park Road - Funded through developer contributions by way of S278

As all of the projects included in the Infrastructure List are Highways and Transportation schemes the annual review has once again been undertaken working with the County Council as Local Highways Authority and therefore infrastructure provider.

The 2022 Review

In addition to a review of progress the County Council have provided updates to scheme names and cost estimates for the remaining schemes.

1. A40(T) Innsworth Gateway Project Roundabout - The roundabout on the A40 has now been delivered as part of the Innsworth Gateway development. The need for the proposed signalized junction is no longer clear therefore still support removal from Infrastructure List
2. New junction on A38 - Schemes 'New junction on A38' and 'A38-A40 highway link' have been merged. Scheme name updated - Junction Improvement A38/Down Hatherley Ln Junction Upgrade - to be retained on the Infrastructure List.
3. A38 Tewkesbury Road - Scheme name updated - Cycle access improvements to development at Twigworth and Longford to be retained on the Infrastructure List
4. A38 Tewkesbury Road - Scheme name updated - Highway Improvements, Down Hatherley Lane Corridor, Gloucester to be retained on the Infrastructure List
5. A417 Brockworth Bypass - Scheme name updated - Junction Improvement - A417 - Brockworth Bypass / A46 Shurdington Rd, Brockworth to be retained on the Infrastructure List
6. A38 / A4173 St. Barnabas roundabout - Scheme name updated - St Barnabas Roundabout capacity and accessibility enhancement to be retained on the Infrastructure List
7. A430/A417 Castlemeads - Scheme name updated - A430 Llanthony Rd/St Ann Way, Gloucester (SW Bypass). Funded through successful GCC bid to Levelling Up fund therefore support removal from Infrastructure List
8. A4019 / A4013 Kingsditch - Scheme name updated - A4019/A4013 Corridor Improvements but still support removal from Infrastructure List
9. West of B4634 Old Gloucester Road and A4019 / B4634 Gallagher Retail Park- Schemes merged and name updated - A4019/B4634 Old Gloucester Rd/ Gallagher Retail Park Jct) improvements via M5J10 HiF funded scheme therefore still support removal of both schemes from Infrastructure List

10. A4019 Tewkesbury Road - Signals upgrades through CSV to be retained on the Infrastructure List
11. Withybridge Lane - Amended to reflect the outcomes of the M5 J10 public consultation. Withybridge Lane will remain open to traffic therefore support removal from Infrastructure List
12. A435 / Hyde Lane / Southam Lane Signalised Junction - Scheme delivered in 21/22 therefore still support removal of both schemes from Infrastructure List
13. A435/ Stoke Road and A435 / Finlay Way Roundabouts - Scheme name updated - Highway Capacity Improvements A435 Stoke Rd / Finlay Way Rbts). Scheme delivered through developer obligations therefore still support removal of both schemes from Infrastructure List
14. A435/GE Aviation Roundabout - Scheme name updated - Cheltenham - Bishop's Cleeve Corridor cycle scheme to be retained on the Infrastructure List
15. A435 / Racecourse Roundabout - Scheme name updated - Highway Capacity Improvements A435 – Racecourse Roundabout. Some funding has now been secured from the DfT Active Travel Fund to develop an active travel solution but there remains some budget deficit therefore to be retained on the Infrastructure List
16. Leckhampton Lane and A46 / Moorend Park Road – Schemes merged and name updated - Highway Improvements A46 (Shurdington Rd) there remains some budget deficit therefore to be retained on the Infrastructure List
17. London Road / Denmark Road Junction improvement - Scheme name updated - Highway improvement – providing bus priority at the London Road/Denmark Road junction, Gloucester to be retained on the Infrastructure List

The inclusion of a project within the Infrastructure List does not represent a commitment that the Partners will necessarily spend CIL monies on that item and for clarity, there is no priority implied by the order in which infrastructure projects/types appear in the list itself.

The JCS Partners will continue to review this list and provide updates on at least an annual basis, alongside the preparation of their Infrastructure Funding Statement(s).

LTP Reference	Scheme Name	Scheme Description	Development it Supports	Stage/Status	Source of Scheme	Estimated Cost	Contribution Required	Secured Funding / Progress
CSV64	A38 Tewkesbury Road New junction and A38-A40 highway link have been merged - Scheme name updated to ' <b>Junction Improvement A38/Down Hatherley Ln Junction Upgrade</b> '	Upgrade A38 Tewkesbury Rd / Down Hatherley Lane junction, to include a dedicated right turn from A38 south. New priority junction on A38 giving priority to: New 50 mph highway link, joining upgraded junctions on A40 and A38 through development site.	A1 Longford and Twigworth	Feasibility - Design (CSV9 scoping, CSV64 scoping, CSV71 scoping in LTP)	Local Transport Plan 2020-2046 cycle access improvements (projects CSV9 and CSV71) JCS Infrastructure List December 2020 and 2021	£11.5m	£11.5m	£0
CSV61	A38 Tewkesbury Road - Scheme name updated to ' <b>Highway Improvements, Down Hatherley Lane Corridor, Gloucester</b> '	Improvements to highway including the incorporation of the dedicated right turn lane providing capacity and safety improvements to encourage use as a sustainable travel corridor.	A1 Longford and Twigworth	Feasibility - Design (CSV9 scoping, CSV61 scoping, CSV71 scoping in LTP)	Local Transport Plan 2020-2046 cycle access improvements (projects CSV9 and CSV71) JCS Infrastructure List December 2020 and 2021	£1m	£1m	£0
CSV71	A38 Tewkesbury Road - Scheme name updated to ' <b>Cycle access improvements to</b>	A38 Tewkesbury Road to be downgraded between A40/A38 Longford signalised	A1 Longford and Twigworth	Feasibility - Design (CSV9 scoping, CSV71 scoping in LTP)	Local Transport Plan 2020-2046 cycle access improvements (projects CSV9	£2m	£2m	£0

	<b>development at Twigworth and Longford'</b>	crossroads and new A38/Twigworth junction to 20mph, to encourage use as a sustainable travel corridor. Access from A38 north is restricted to one lane entry to crossroads, A40 west to A38 north - right hand turn banned with alternative route via A40 / A38 Link Road.			and CSV71) JCS Infrastructure List December 2020 and 2021			
CSV34	A417 Brockworth Bypass - Scheme name updated to <b>'Junction Improvement - A417 - Brockworth Bypass / A46 Shurdington Rd, Brockworth'</b>	Signalising the westbound and eastbound 'Off- slips'.	All - National Infrastructure	Feasibility - Design (CSV34 scoping in LTP)	Local Transport Plan 2020-2041 (CSV 34) JCS Infrastructure List December 2020 and 2021	£1m	£1m	£0 but May form part of National Highways A417 Missing Link Project
CSV15	A38 / A4173 St. Barnabas Roundabout - Scheme name updated to <b>'St Barnabas Roundabout'</b>	Alternative highway works, cycling and walking improvements.	A4 Winneycroft	Feasibility - Design (CSV15 Pre-Design Stage in LTP)	Local Transport Plan 2020-2041 (CSV 15) Central Severn Vale Cycling and Walking Infrastructure	£19m	£19m	£0

	capacity and accessibility enhancement'				Plan Para. 3.6.1 JCS Infrastructure List December 2020 and 2021			
CSV62	A435/GE Aviation Roundabout - Scheme name updated to ' <b>Cheltenham - Bishop's Cleeve Corridor cycle scheme</b> '	Capacity and Cycle improvements proposed.	A5 West and North West Cheltenham and Bishops Cleeve	Feasibility - Design (CSV62 Pre-Design Stage in LTP)	Central Severn Vale Cycling and Walking Infrastructure Plan Para 6.8.2 identified as route section C/A JCS Infrastructure List December 2020 and 2021	£9m	£5m	£4m
CSV63	A435 / Racecourse Roundabout - Scheme name updated to ' <b>Highway Capacity Improvements A435 – Racecourse Roundabout</b> '	Capacity and Cycle improvements proposed. This was originally anticipated to form part of the A435 Cheltenham to Bishops Cleeve Capacity Scheme but was de-scoped due to concerns regarding impact on cyclists and lack of available budgets.	A5 West and North West Cheltenham and Bishops Cleeve	Feasibility - Design (CSV63 Pre-Design Stage in LTP)	Central Severn Vale Cycling and Walking Infrastructure Plan Para 6.8.2 identified as route section C/A JCS Infrastructure List December 2020 and 2021	£1m	£1m	£0
CSV46	Leckhampton Lane and A46 / Moorend Park Road - Schemes	Upgrade A46 / Leckhampton Lane priority junction, to	MD4 Leckhampton	Feasibility - Design (CSV46 scoping in LTP)	Local Transport Plan 2020-2041 (CSV 46)	£6m	£3m	£3m

	merged and name updated to <b>'Highway Improvements A46 (Shurdington Rd)'</b>	include a dedicated right turn from A46 south into Leckhampton Lane. A46 Shurdington Road northbound approach to Moorend Park Road – additional highway space for right turning traffic by providing a longer stacking lane.			JCS Infrastructure List December 2020 and 2021			
CSV59	London Road / Denmark Road / Cheltenham Road / Kenilworth Avenue - Scheme name updated to <b>'Highway improvement – providing bus priority at the London Road / Denmark Road junction, Gloucester'</b>	Junction improvements incorporating Bus Priority Measures and cycle provision on route to Gloucester City Centre, Quays and beyond from SAs north of Gloucester.	A3 South Churchdown and Gloucester City Plan SA03: Former Prospect House, 67-69 London Road, SA04: Former Wessex House, Great Western Road and SA08: King's Quarter	Feasibility - Design (CSV59 scoping in LTP)	Central Severn Vale Cycling and Walking Infrastructure Plan Para 6.8.1 identified as route sections G/A, G/B & G/C and Para 6.6.2 "London Road/Cheltenham Road junction. Project within the Countywide revenue highway project delivery priorities (2015-2031) for Bus	£5m	£5m	£0



					Priority measures. JCS Infrastructure List December 2020 and 2021			
CSV44	<b>A4019 Tewkesbury Road Corridor'</b>	Upgrade signals to SCOOT operation to optimise signal timings with bus priority along A4019 corridor junctions including: B4634 Old Gloucester Rd/A4019 Junction Hayden Road/A4019/Manor Road Junction A4019 / Elm Street Junction B4633 Gloucester Rd / A4019/Townsend Street.	A5 West and North West Cheltenham	Feasibility - Design (CSV44 scoping stage in LTP)	JCS Infrastructure List December 2020 and 2021	£7.5m	£7.5m	£0
<b>TOTAL</b>						<b>£62m</b>	<b>£56m</b>	

## **Potential Future Infrastructure List Allocations**

Alongside the development of the next Joint Strategic Plan a new Infrastructure Delivery Plan will be developed providing the opportunity to influence the priority given to a potentially wider range of infrastructure considered critical to the delivery of that plan. From this work new infrastructure projects will emerge for consideration, with CIL funding set to play a part in a package of funding which will be required from the full range of permissible sources.