

Workforce statistics – March 2023

Number employees with contracted hours: 238
 Number of casual staff: 12
 Number of staff full time equivalent (FTE): 219.98

Information about contracted staff only

Gender

Percentage of female staff: 52.94
 Percentage of male staff: 47.06

Disability

Percentage of staff declaring a disability: 10.08

Ethnicity

Number white British: 210
 Number other ethnic backgrounds: 11
 Number prefer not to say/unknown: 17

Age profile

| Age band | Headcount | FTE |
|----------|-----------|-------|
| 0-19 | 1 | 1 |
| 20-29 | 31 | 30.54 |
| 30-39 | 41 | 37.97 |
| 40-49 | 53 | 48.45 |
| 50-59 | 78 | 74.05 |
| 60-69 | 32 | 26.37 |
| 70+ | 2 | 1.6 |

Other information

Our employee turnover for 2022/23 was 12.23%

For the year 2022/23 the percentage of FTE days lost to sickness per FTE was 3.75%